

NTTA Performance Metrics Report



Board of Directors
November 2010

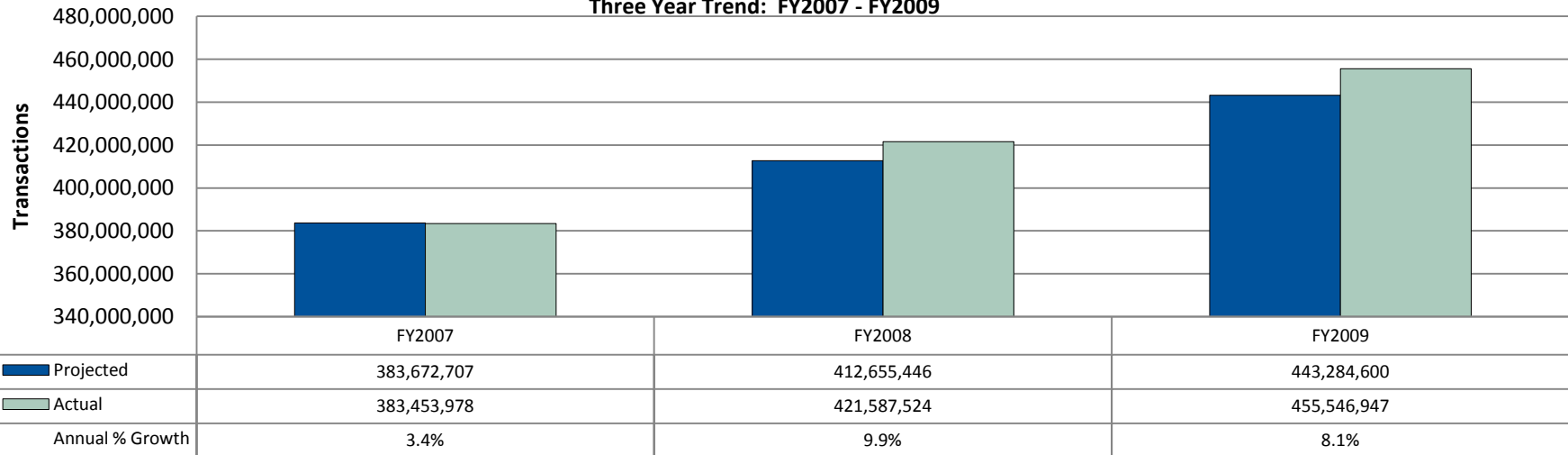
The following tables provide a historic view of monthly and multi-year transaction activity on the NTTA System. Please note that all figures are unaudited.

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Costs	Error! Bookmark not defined.
OMF Budget vs. Actuals.....	Error! Bookmark not defined.

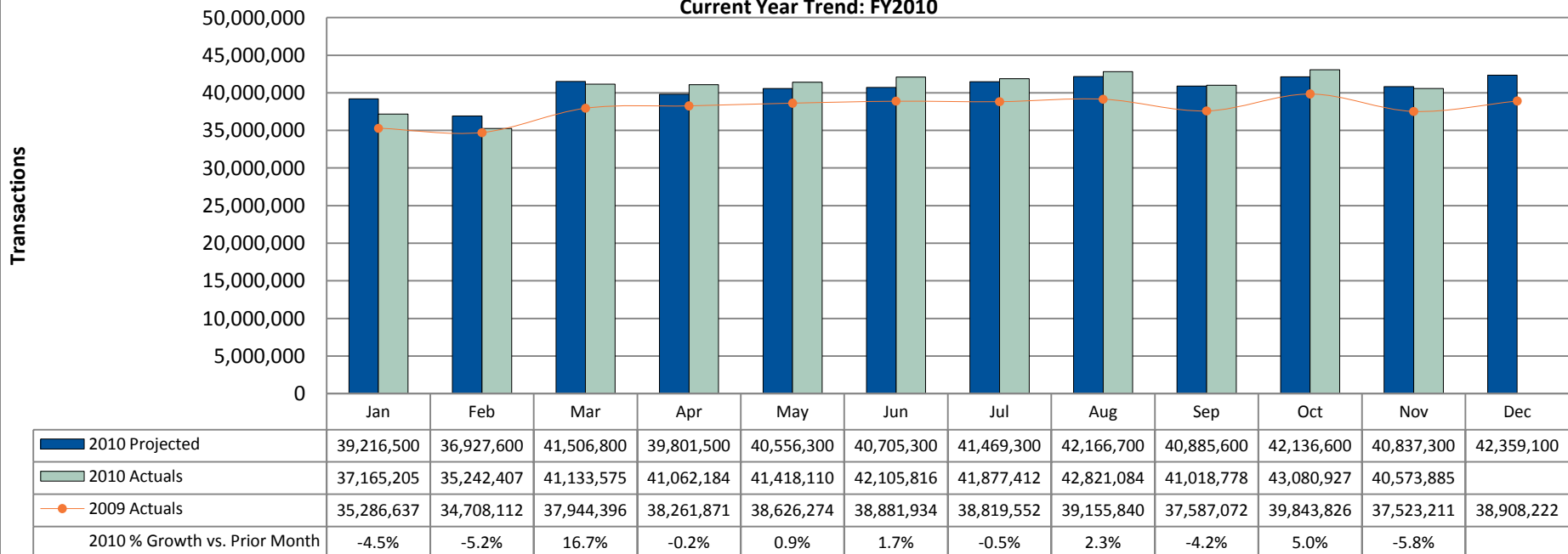
Transaction Tables

NTTA System

**North Texas Tollway Authority System Annual Transaction
Three Year Trend: FY2007 - FY2009**

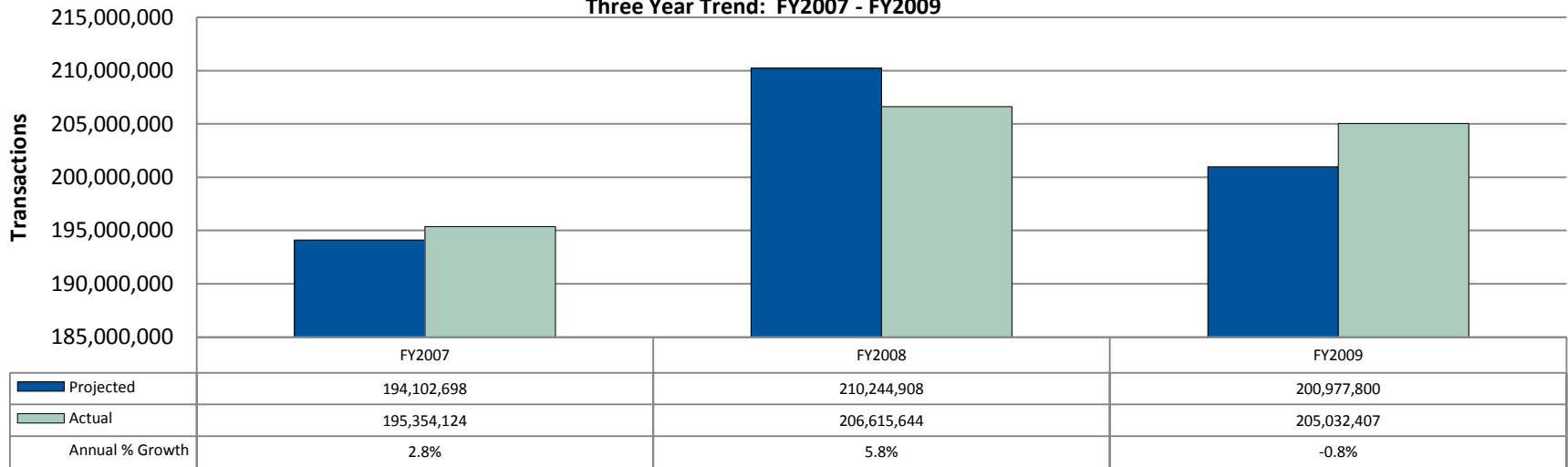


**North Texas Tollway Authority System Monthly Transaction
Current Year Trend: FY2010**

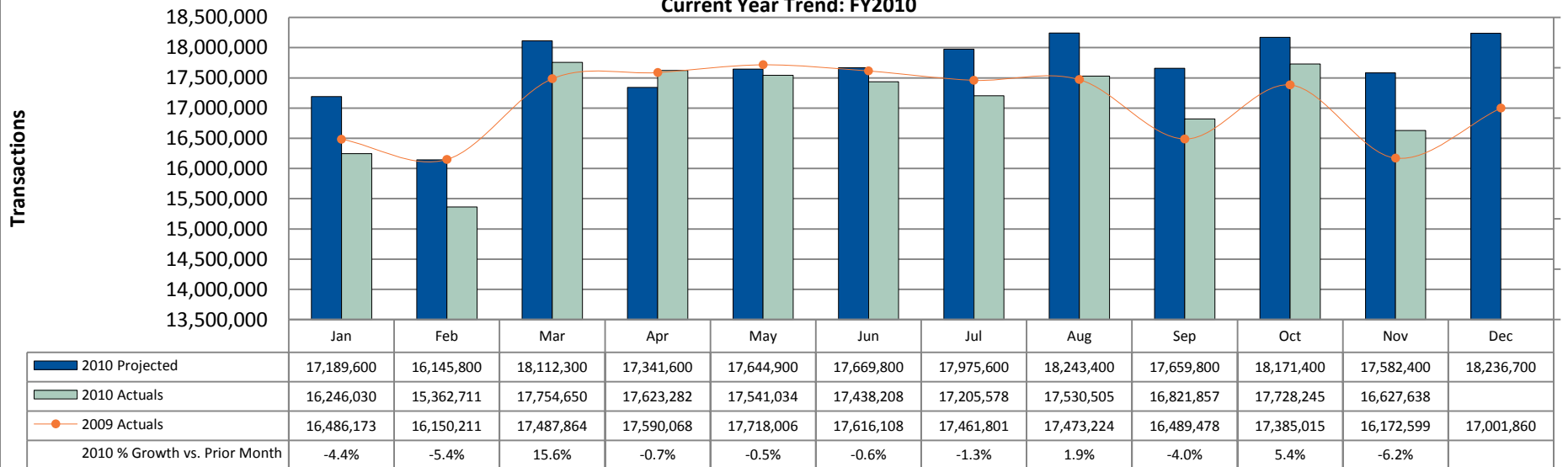


Dallas North Tollway

DNT Annual Transactions
Three Year Trend: FY2007 - FY2009

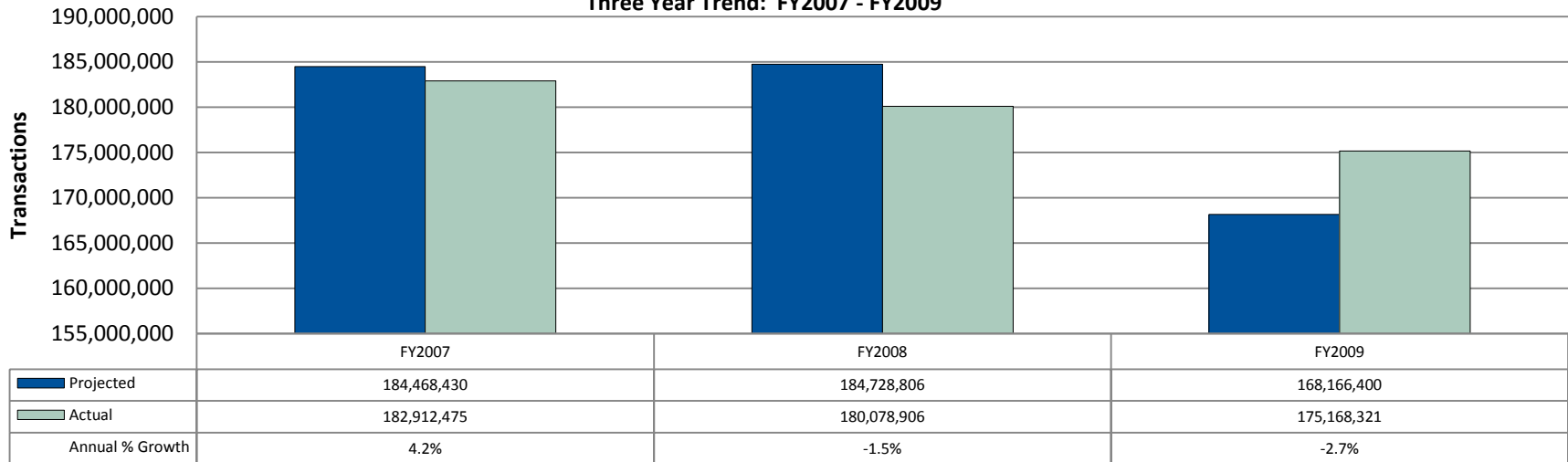


DNT Monthly Transactions
Current Year Trend: FY2010

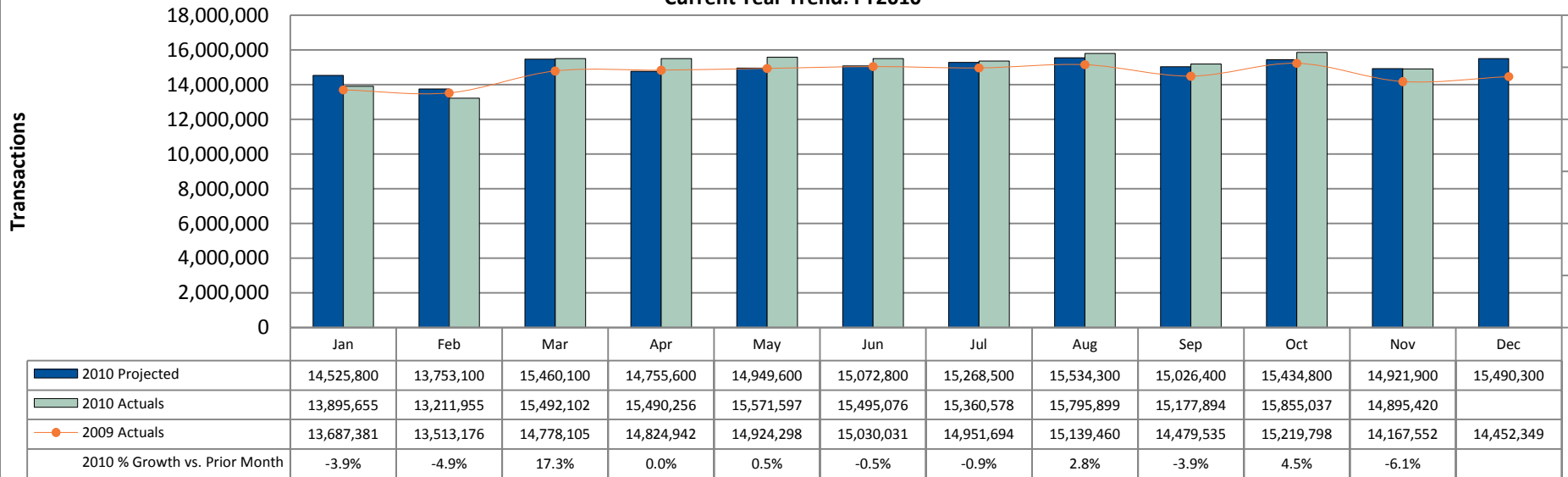


President George Bush Turnpike

PGBT Annual Transactions
Three Year Trend: FY2007 - FY2009



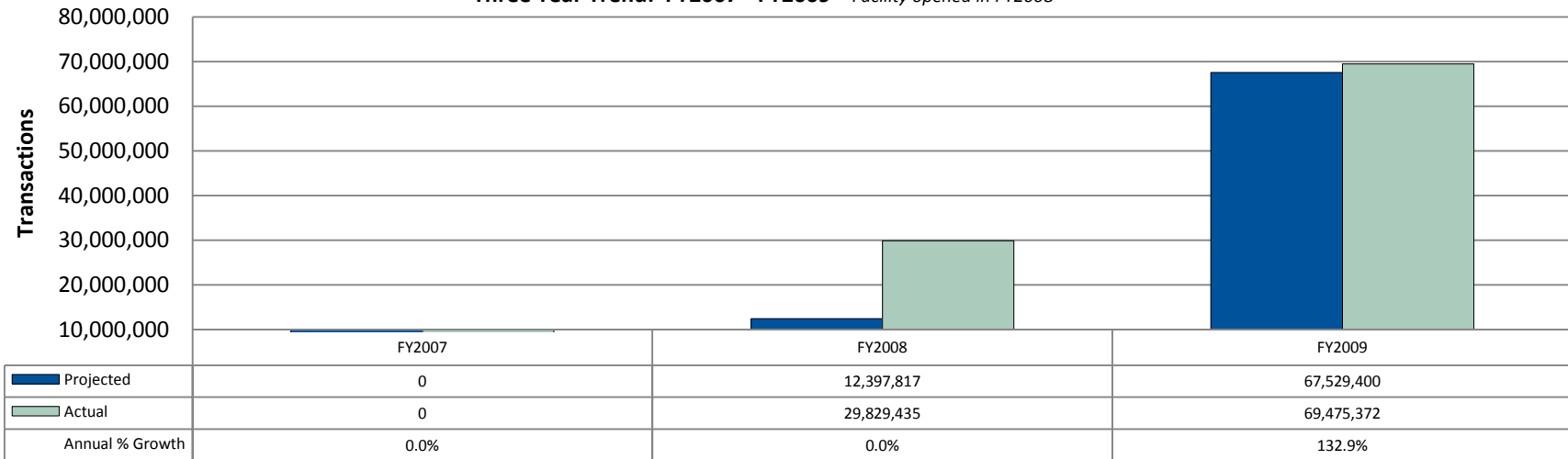
PGBT Monthly Transactions
Current Year Trend: FY2010



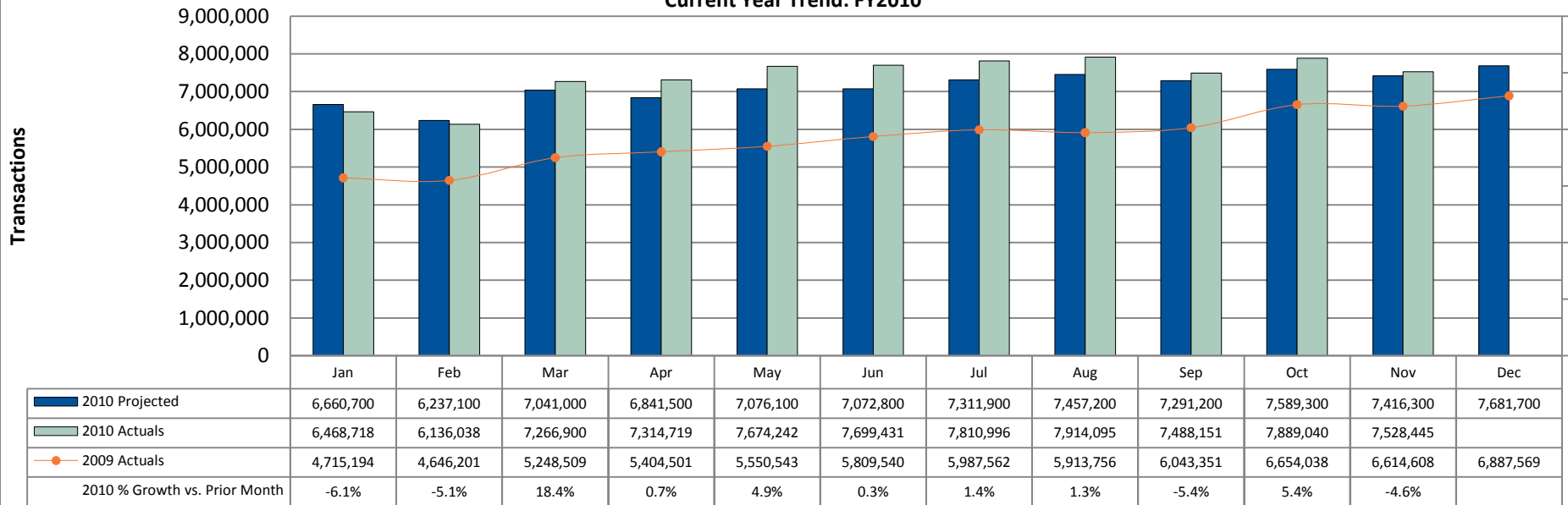
Sam Rayburn Tollway

SRT Annual Transactions

Three Year Trend: FY2007 - FY2009 *Facility opened in FY2008



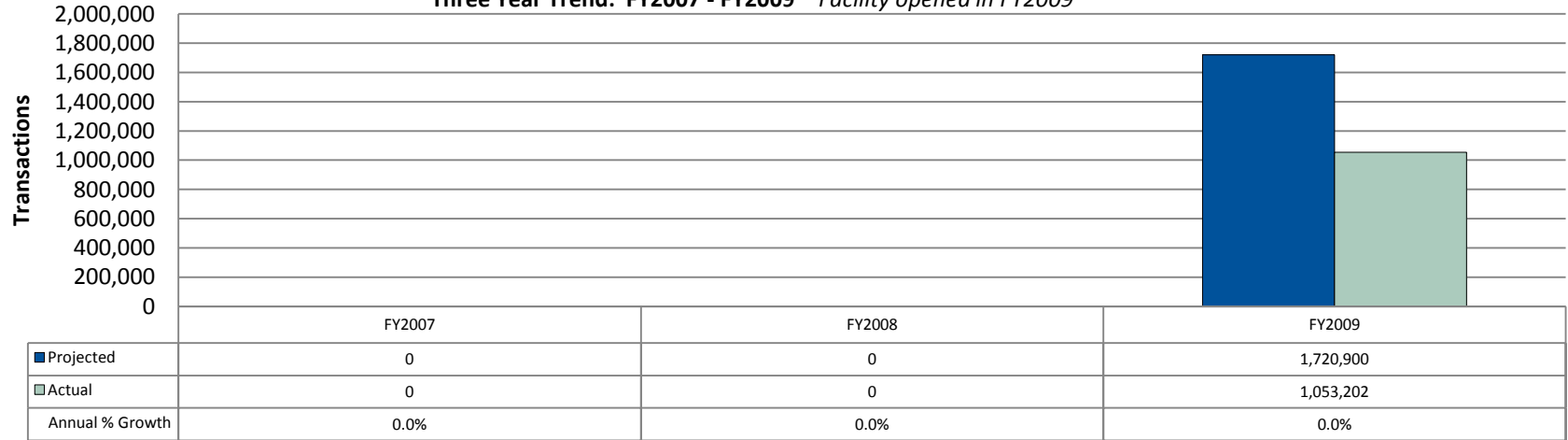
SRT Monthly Transactions Current Year Trend: FY2010



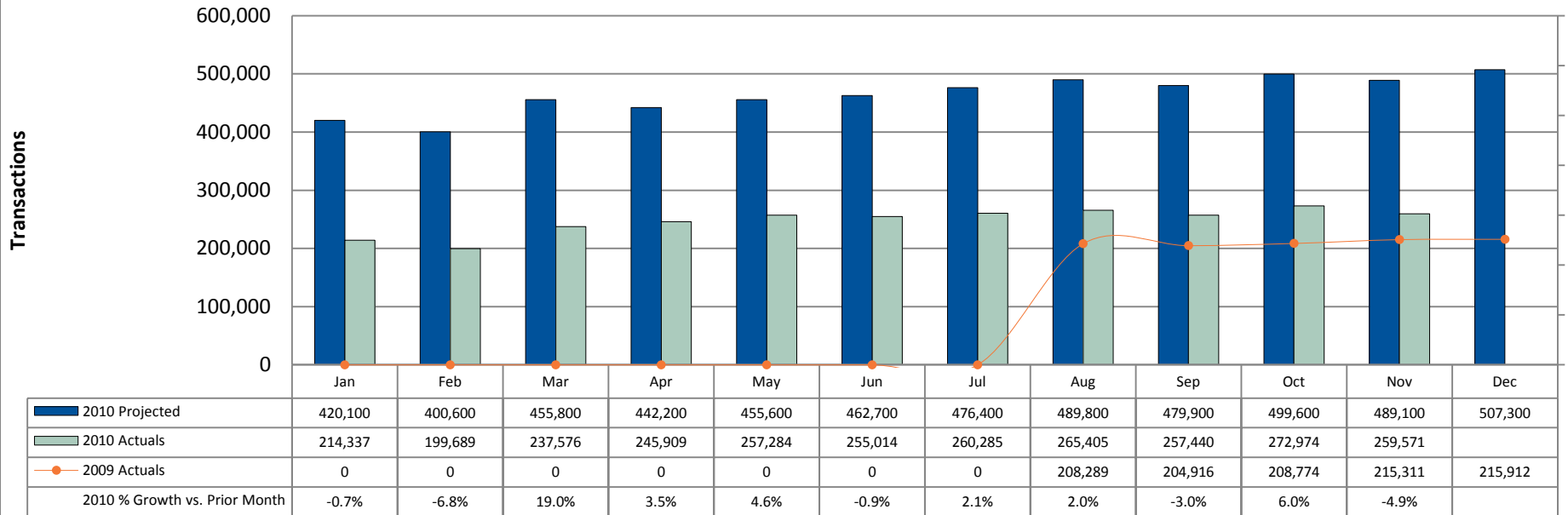
Lewisville Lake Toll Bridge

LLTB Annual Transactions

Three Year Trend: FY2007 - FY2009 *Facility opened in FY2009



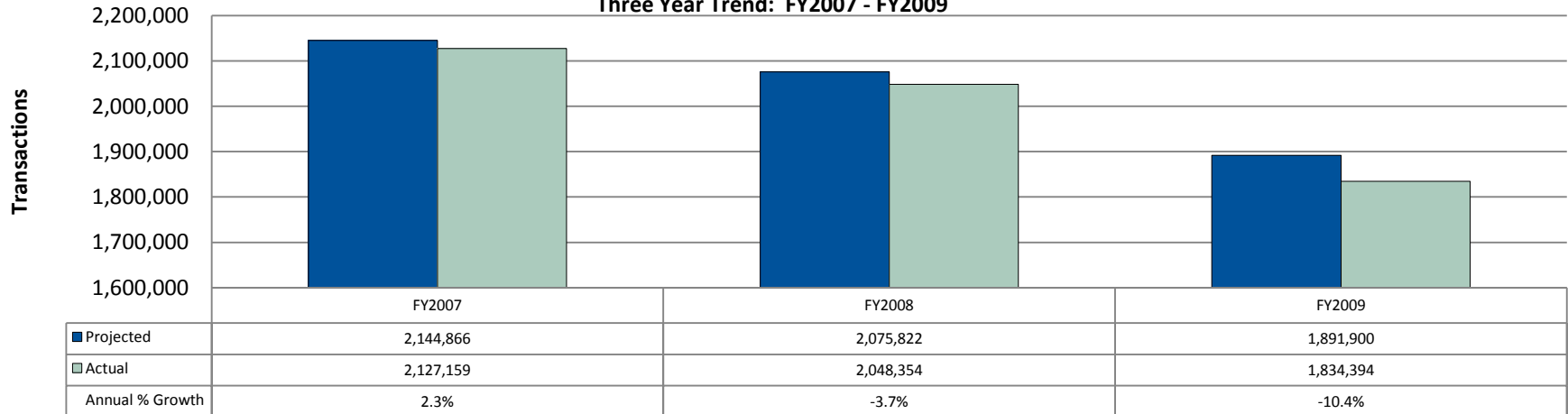
LLTB Monthly Transactions Current Year Trend: FY2010



Addison Airport Toll Tunnel

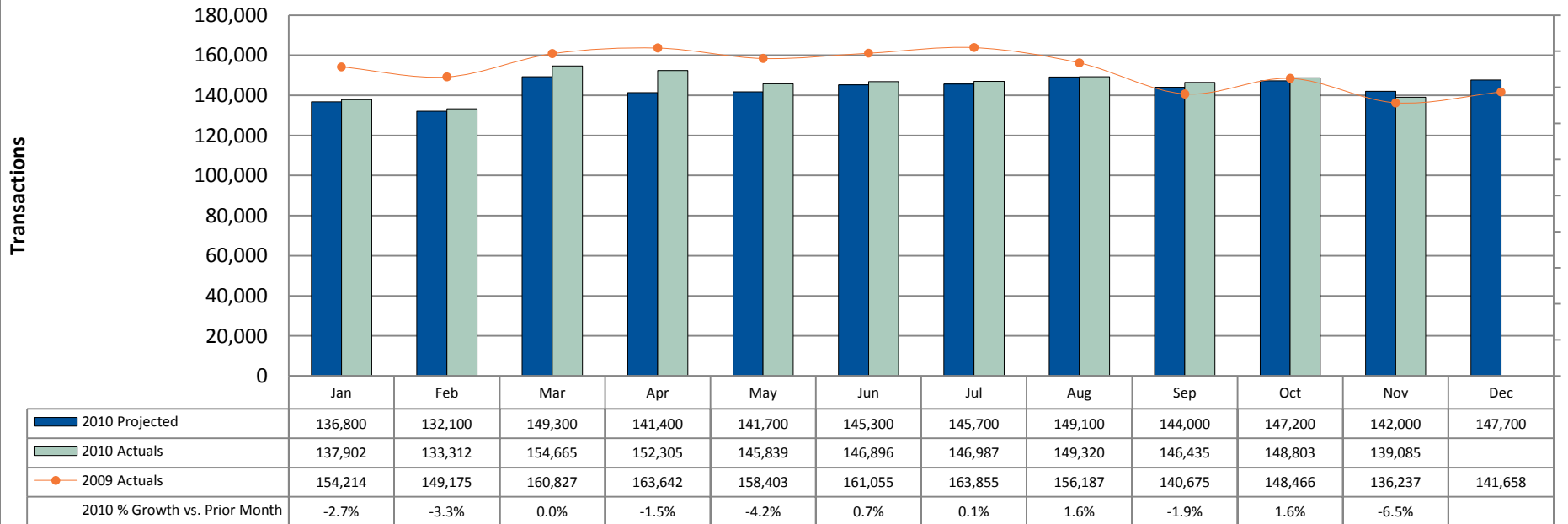
AATT Annual Transactions

Three Year Trend: FY2007 - FY2009

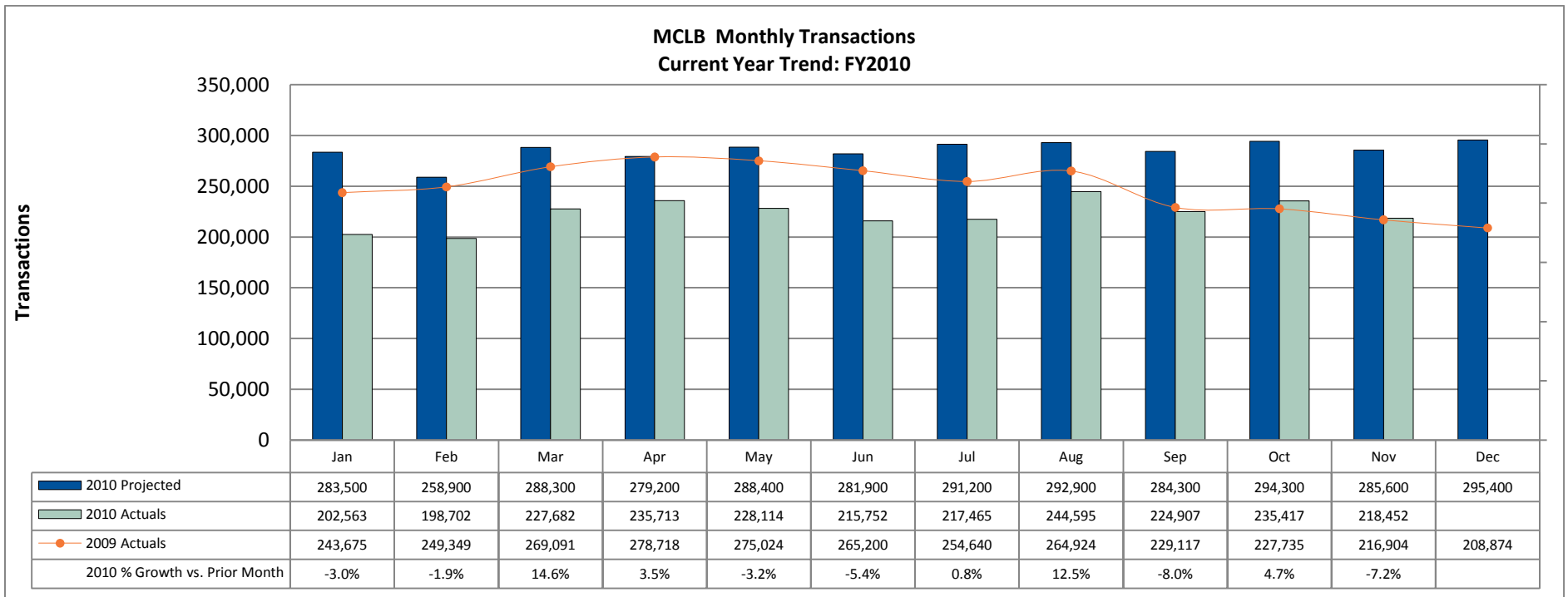
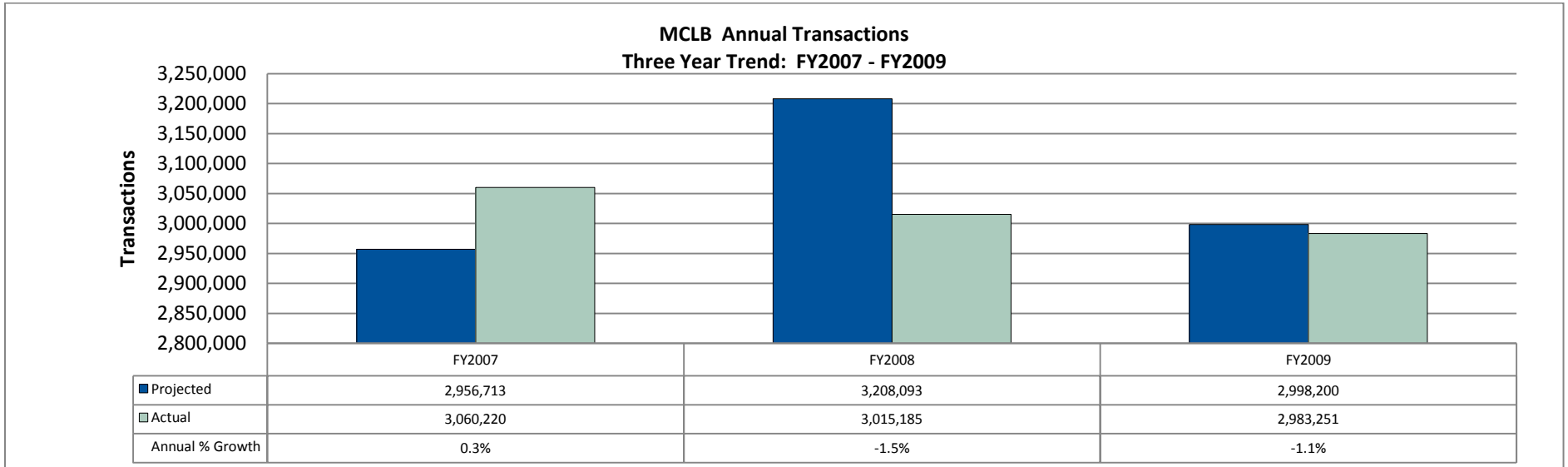


AATT Monthly Transactions

Current Year Trend: FY2010



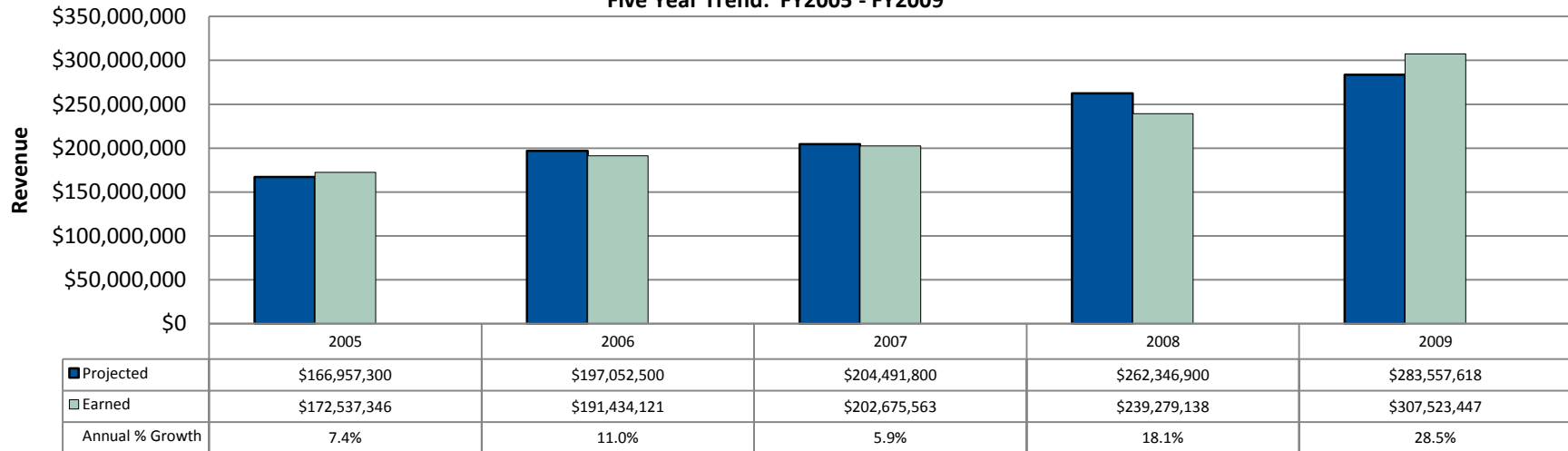
Mountain Creek Lake Bridge



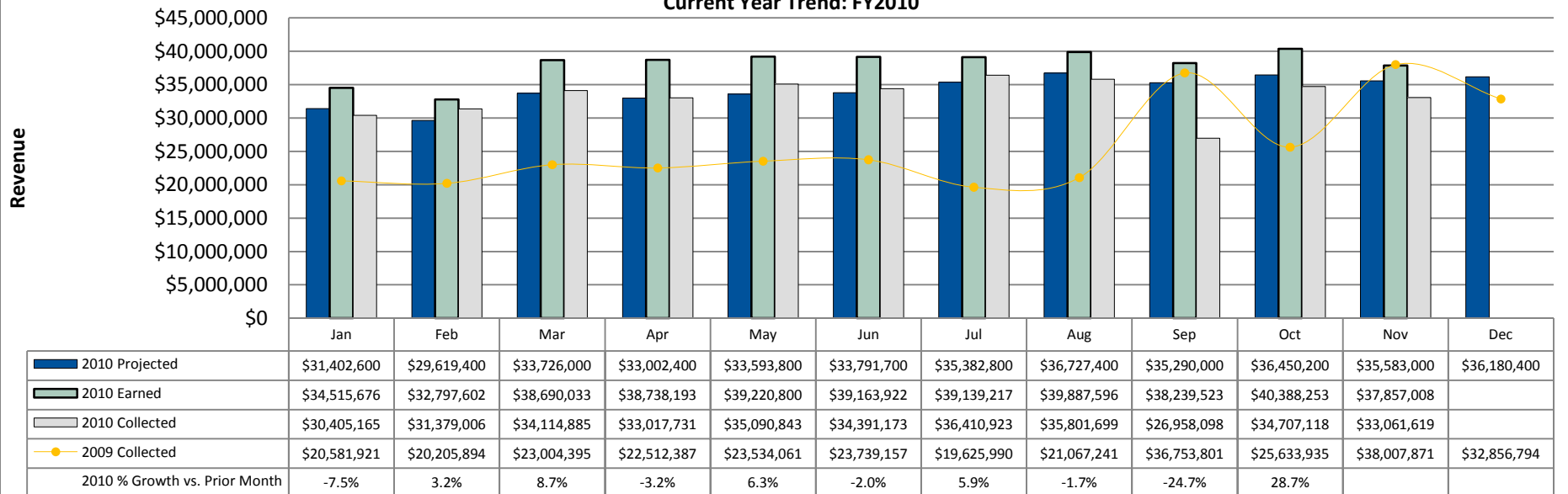
Revenue Tables

NTTA System

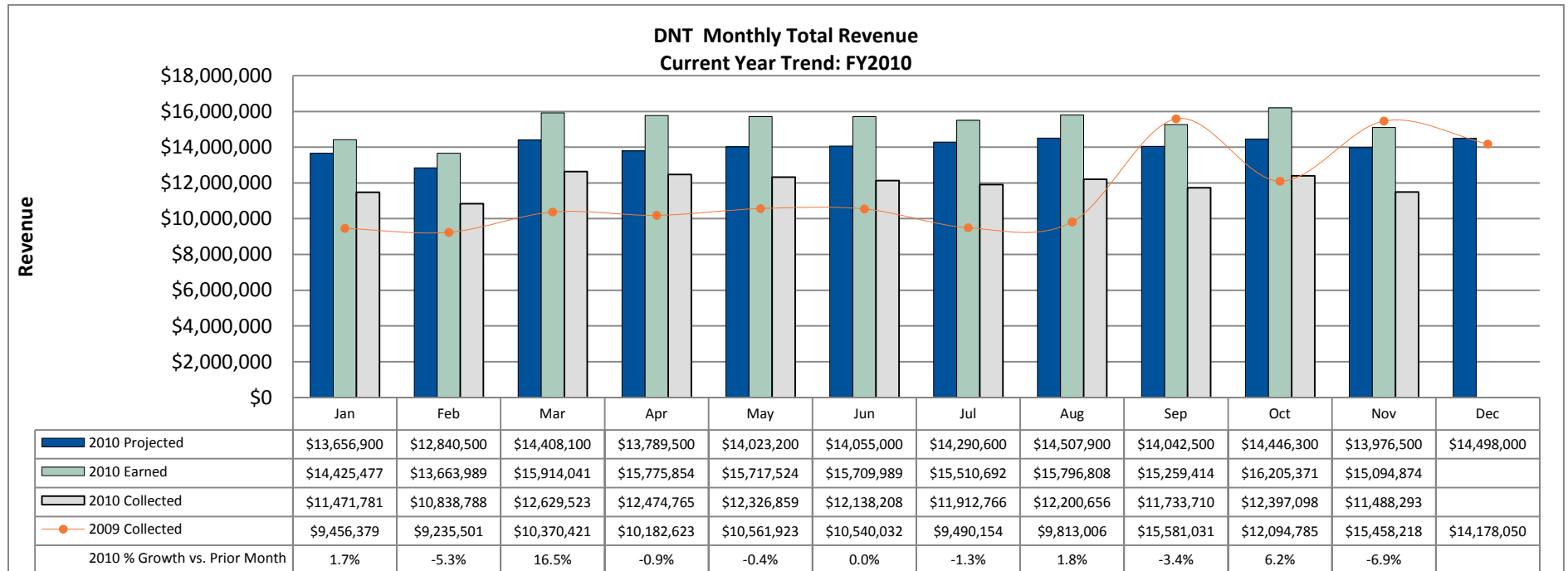
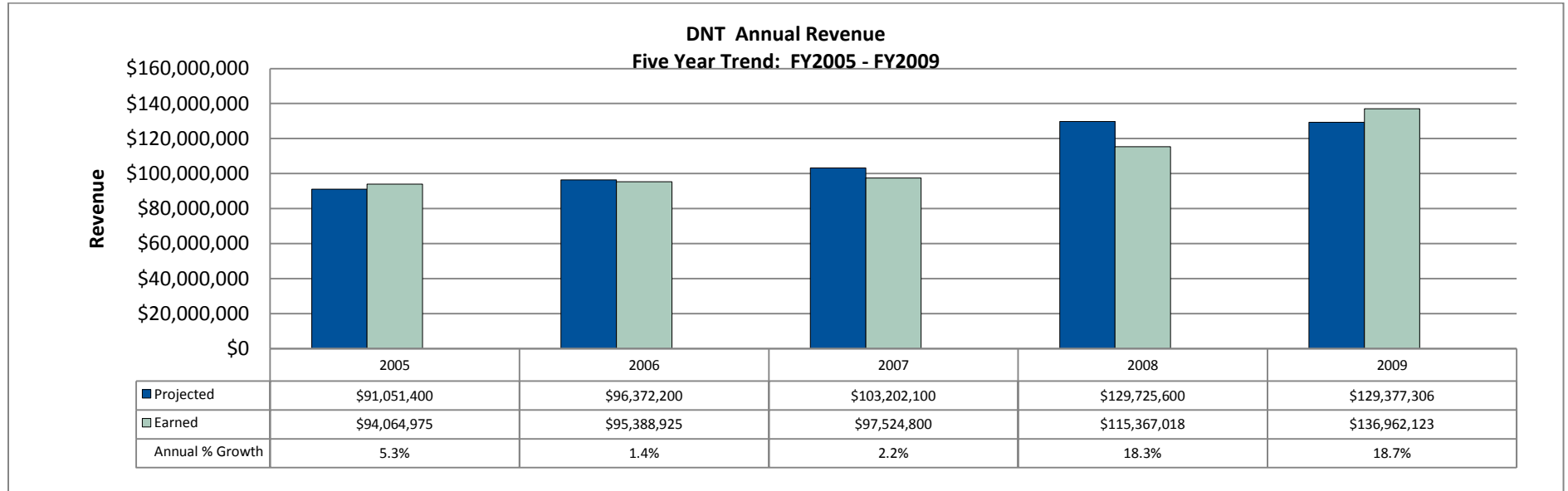
**North Texas Tollway Authority System Annual Revenue
Five Year Trend: FY2005 - FY2009**



**North Texas Tollway Authority System Monthly Total Revenue
Current Year Trend: FY2010**



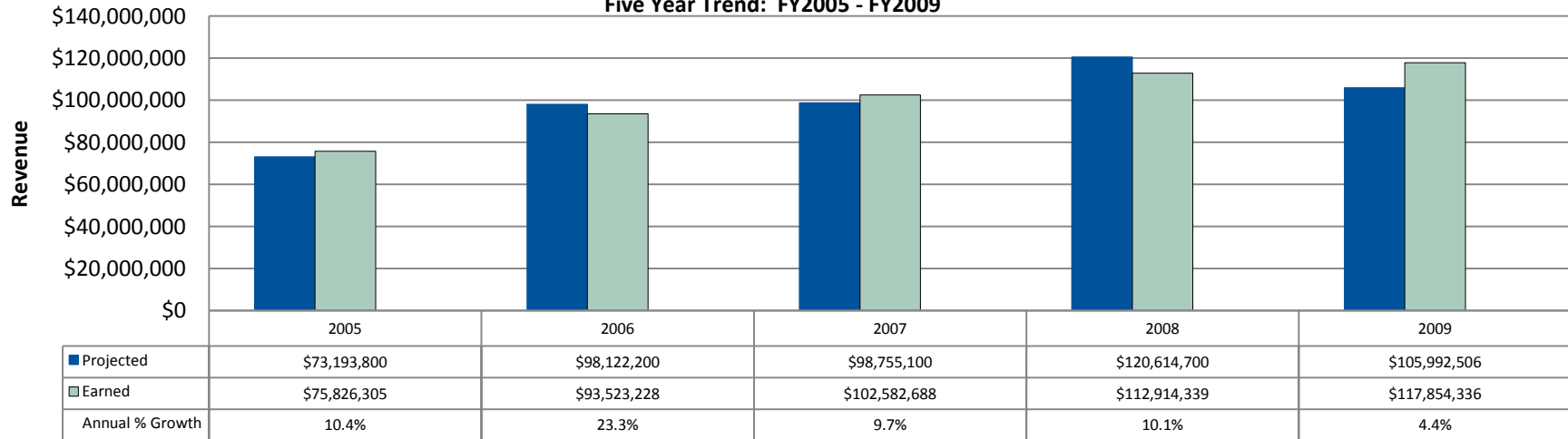
Dallas North Tollway



President George Bush Turnpike

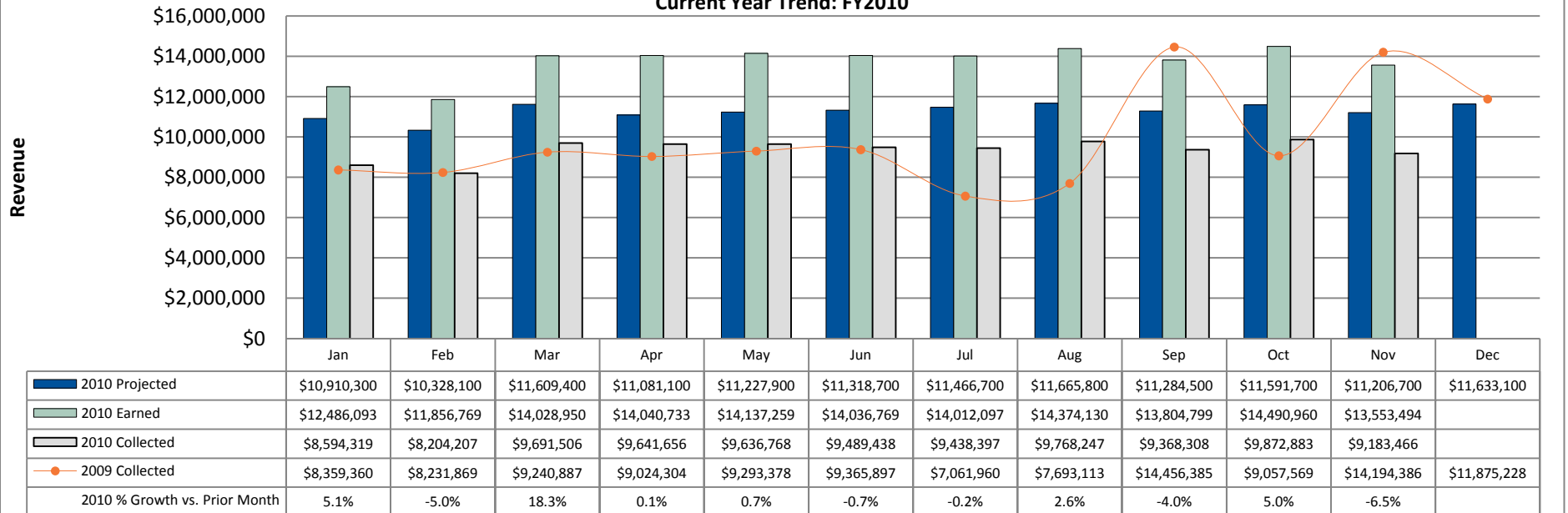
PGBT Annual Revenue

Five Year Trend: FY2005 - FY2009



PGBT Monthly Total Revenue

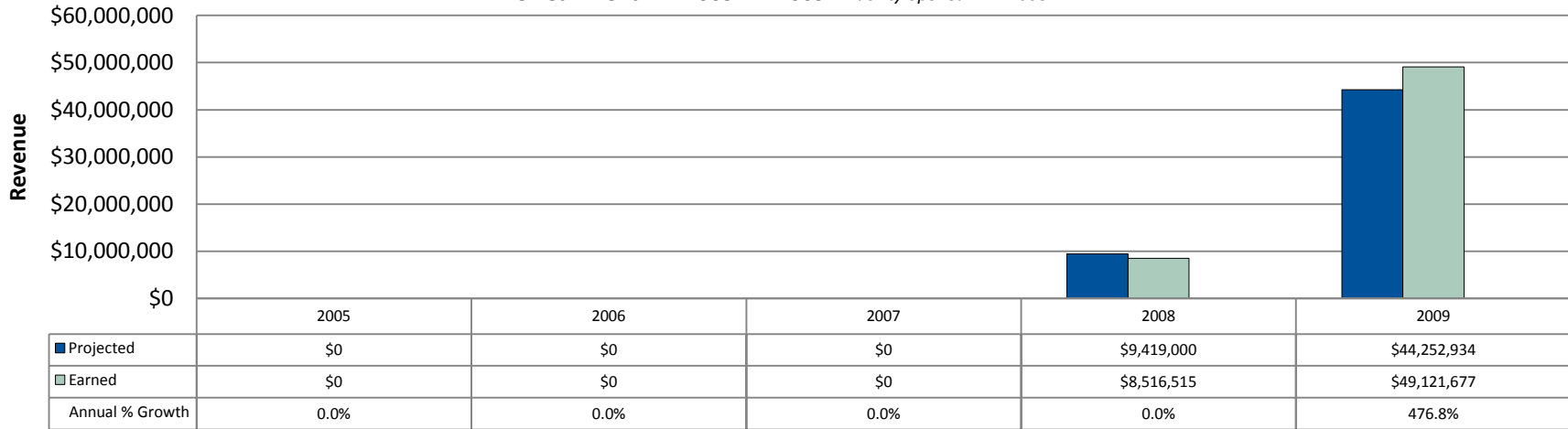
Current Year Trend: FY2010



Sam Rayburn Tollway

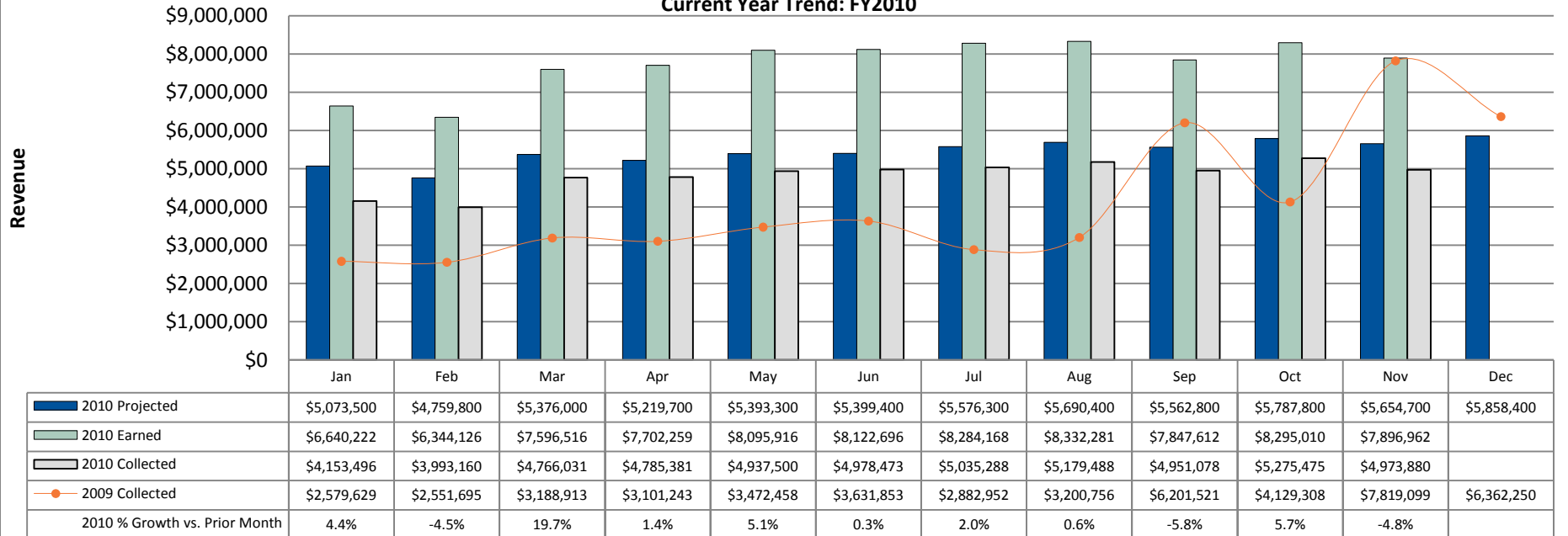
SRT Annual Revenue

Five Year Trend: FY2005 - FY2009 *Facility opened in FY2008



SRT Monthly Total Revenue

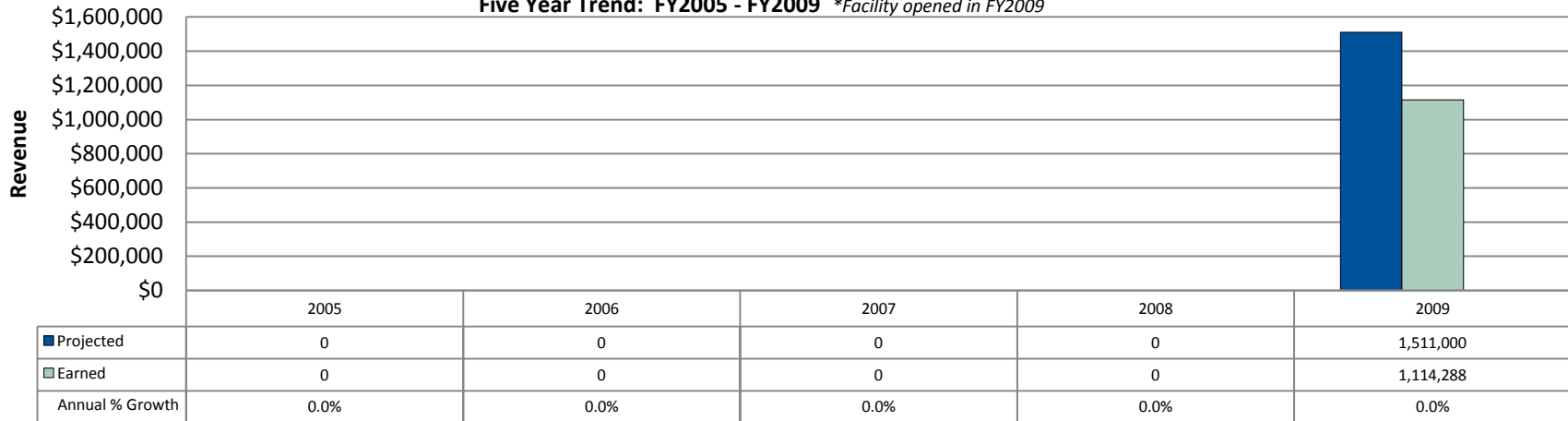
Current Year Trend: FY2010



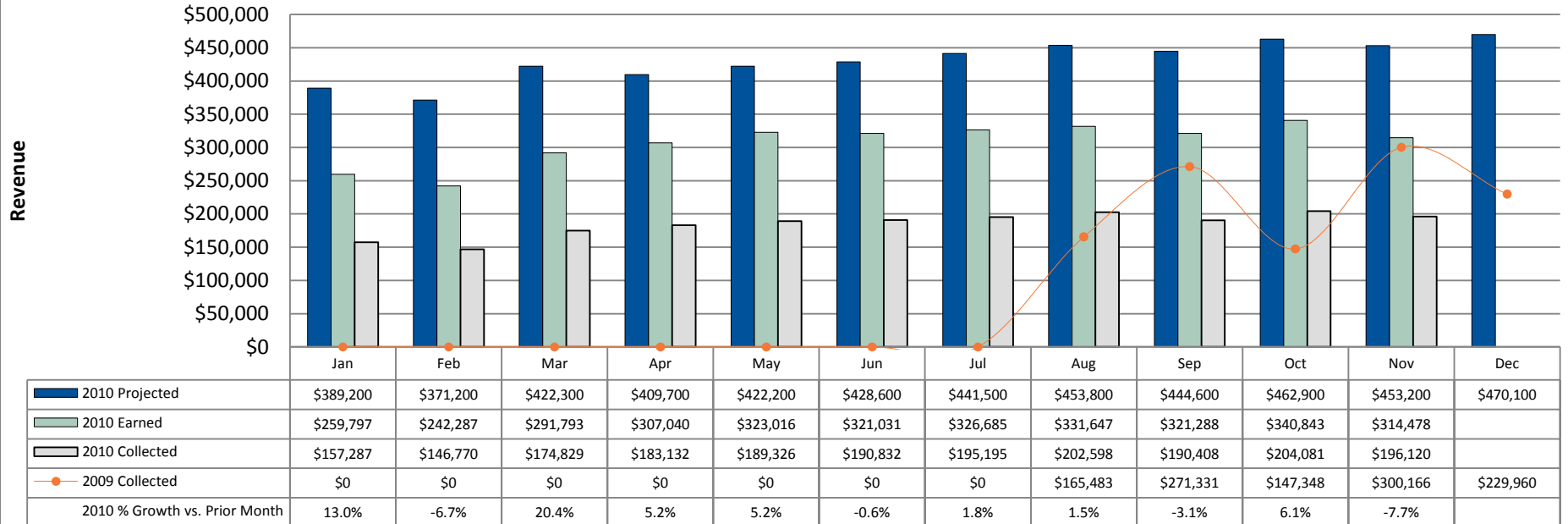
Lewisville Lake Toll Bridge

LLTB Annual Revenue

Five Year Trend: FY2005 - FY2009 *Facility opened in FY2009



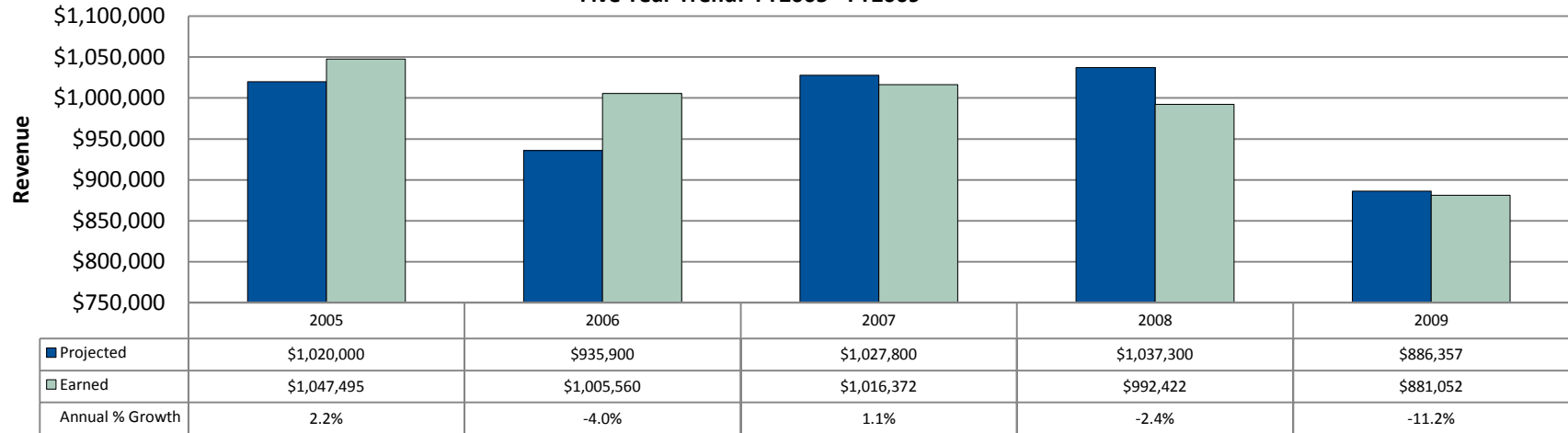
LLTB Monthly Total Revenue Current Year Trend: FY2010



Addison Airport Toll Tunnel

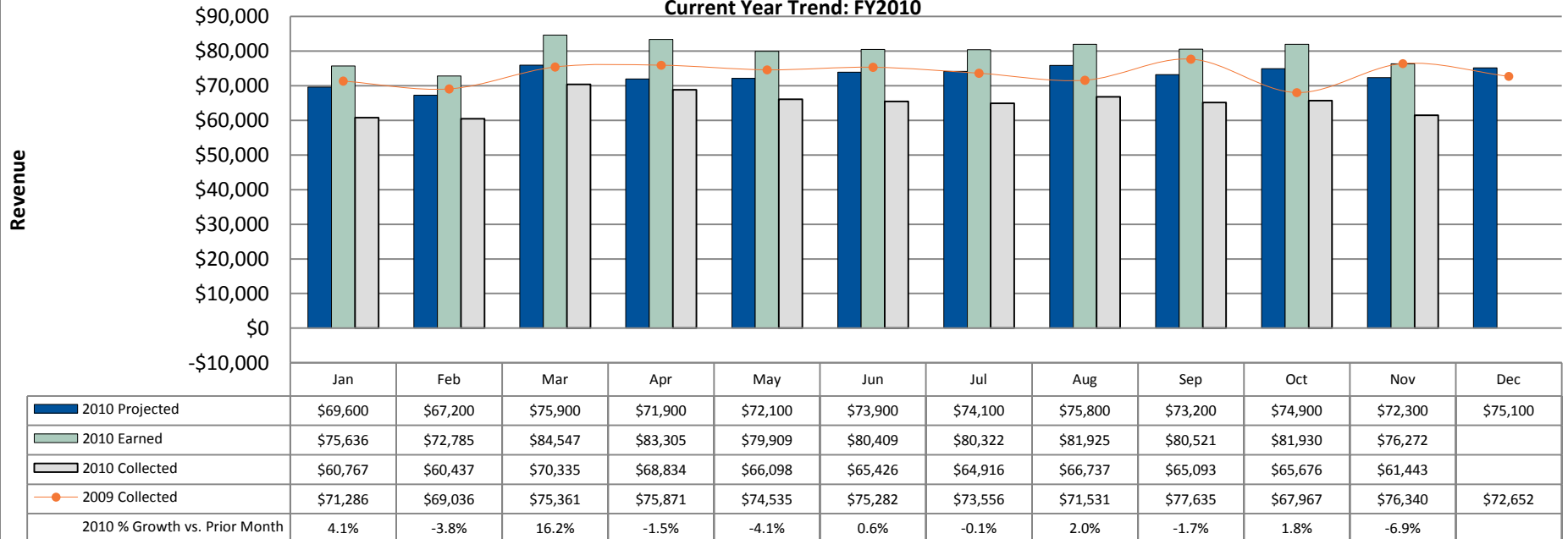
AATT Annual Revenue

Five Year Trend: FY2005 - FY2009



AATT Monthly Total Revenue

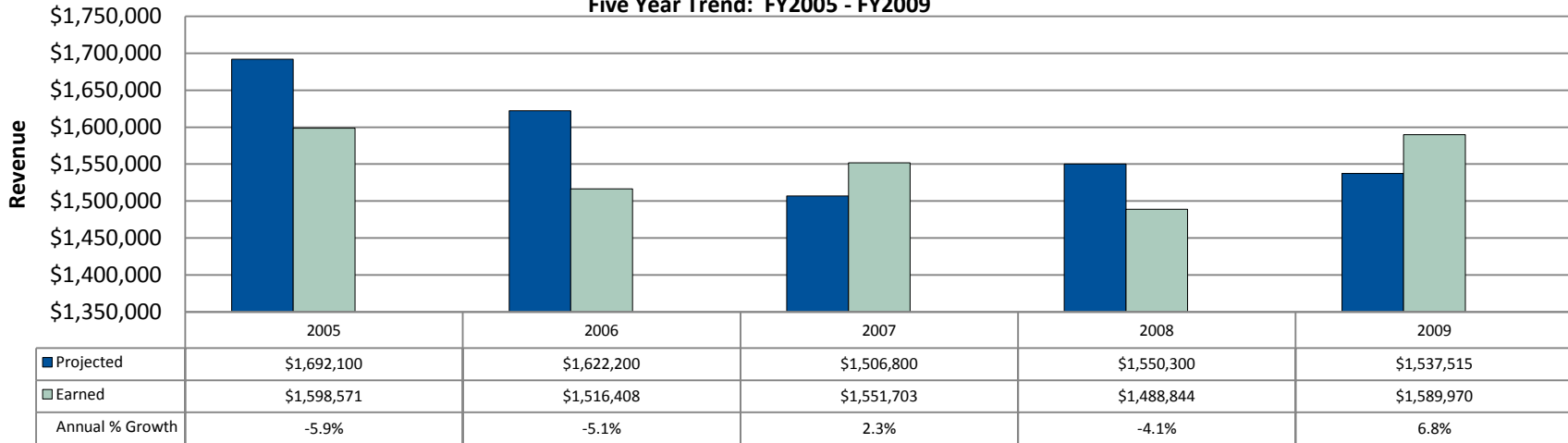
Current Year Trend: FY2010



Mountain Creek Lake Bridge

MCLB Annual Revenue

Five Year Trend: FY2005 - FY2009



MCLB Monthly Total Revenue

Current Year Trend: FY2010

