

NTTA Performance Metrics Report



Board of Directors
February 2011

The following tables provide a historic view of monthly and multi-year transaction activity on the NTTA System. Please note that all figures are unaudited.

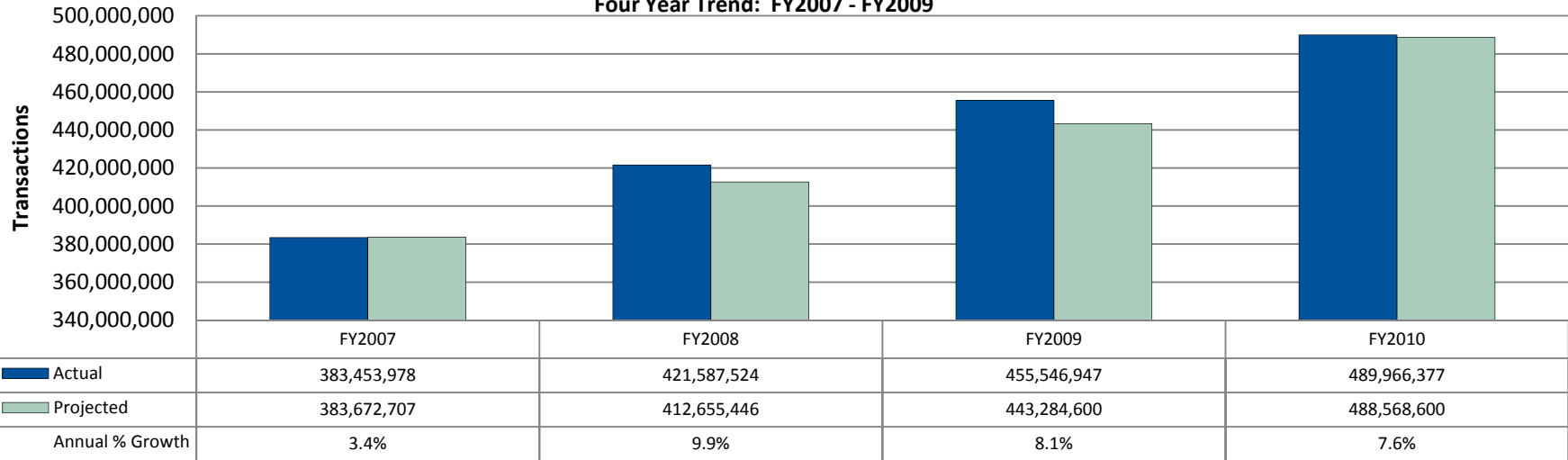
Transaction Tables	2
NTTA System.....	3
Dallas North Tollway	4
President George Bush Turnpike	5
Sam Rayburn Tollway	6
Lewisville Lake Toll Bridge.....	7
Addison Airport Toll Tunnel	8
Mountain Creek Lake Bridge.....	9
Revenue Tables	10
NTTA System.....	11
Dallas North Tollway	12
President George Bush Turnpike	13
Sam Rayburn Tollway	14
Lewisville Lake Toll Bridge.....	15
Addison Airport Toll Tunnel	16
Mountain Creek Lake Bridge.....	17

**Projected and Earned Revenue are calculated on Total Transactions. Collected Revenue is TollTag revenue only.*

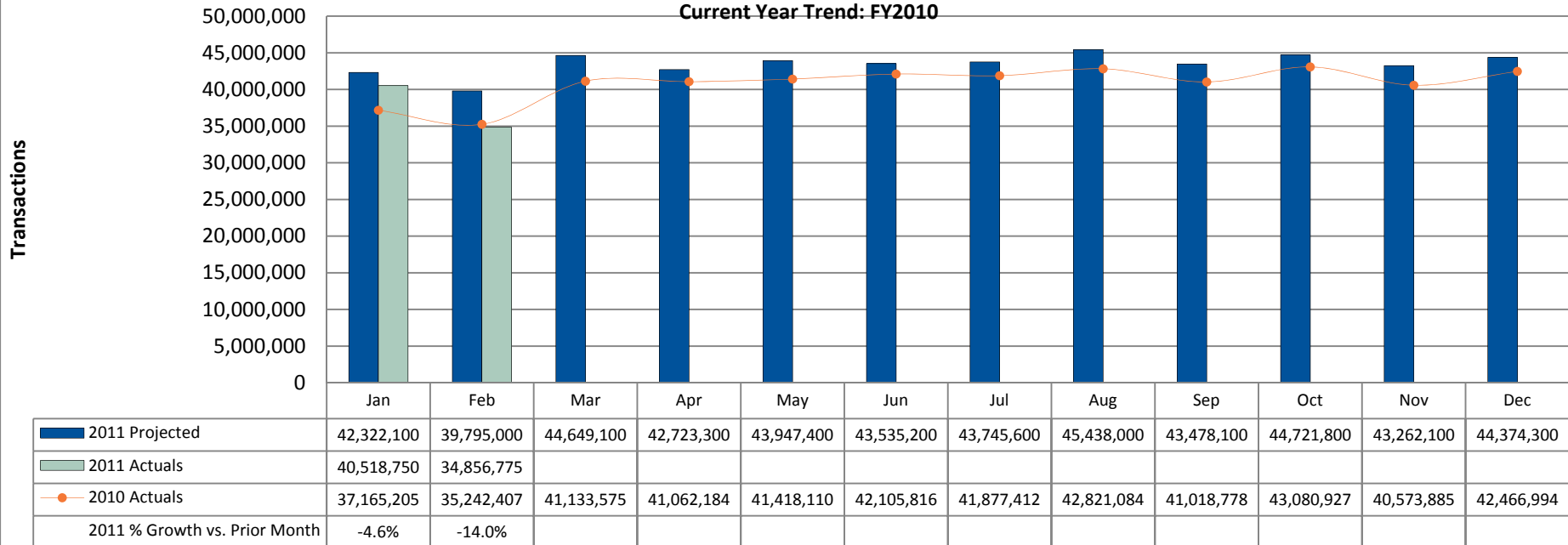
Transaction Tables

NTTA System

**North Texas Tollway Authority System Annual Transaction
Four Year Trend: FY2007 - FY2009**

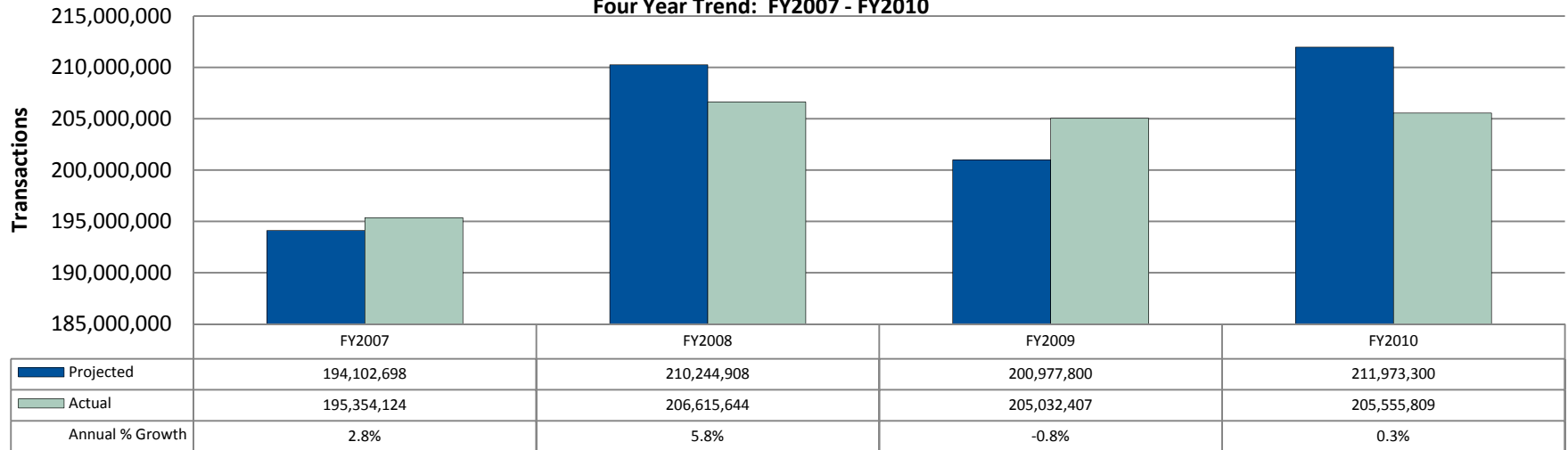


**North Texas Tollway Authority System Monthly Transaction
Current Year Trend: FY2010**

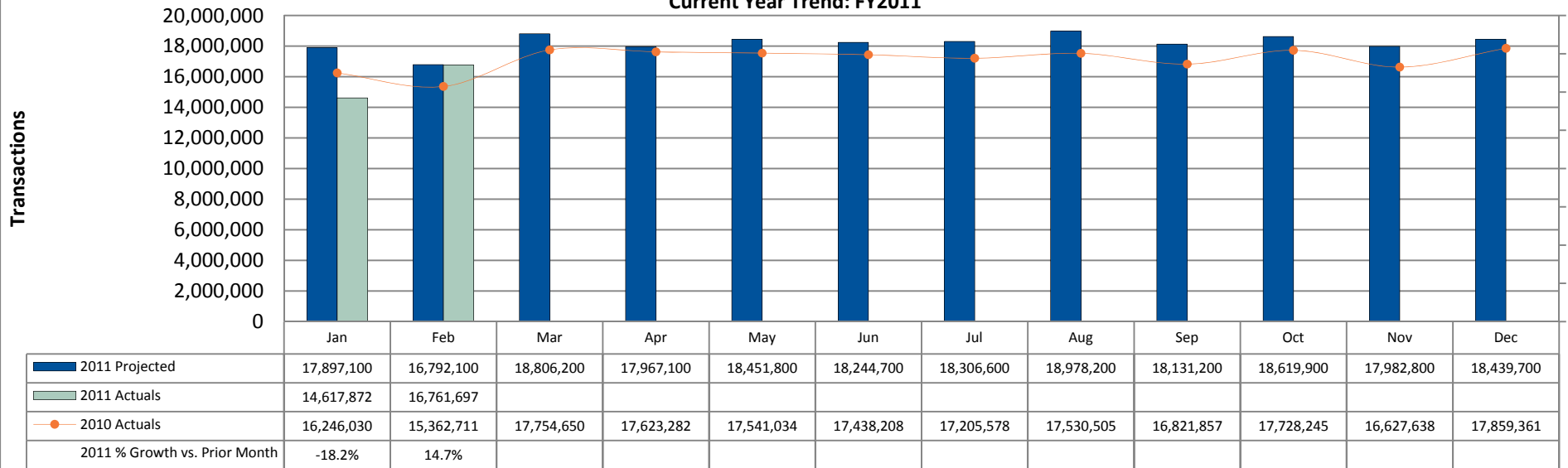


Dallas North Tollway

DNT Annual Transactions
Four Year Trend: FY2007 - FY2010



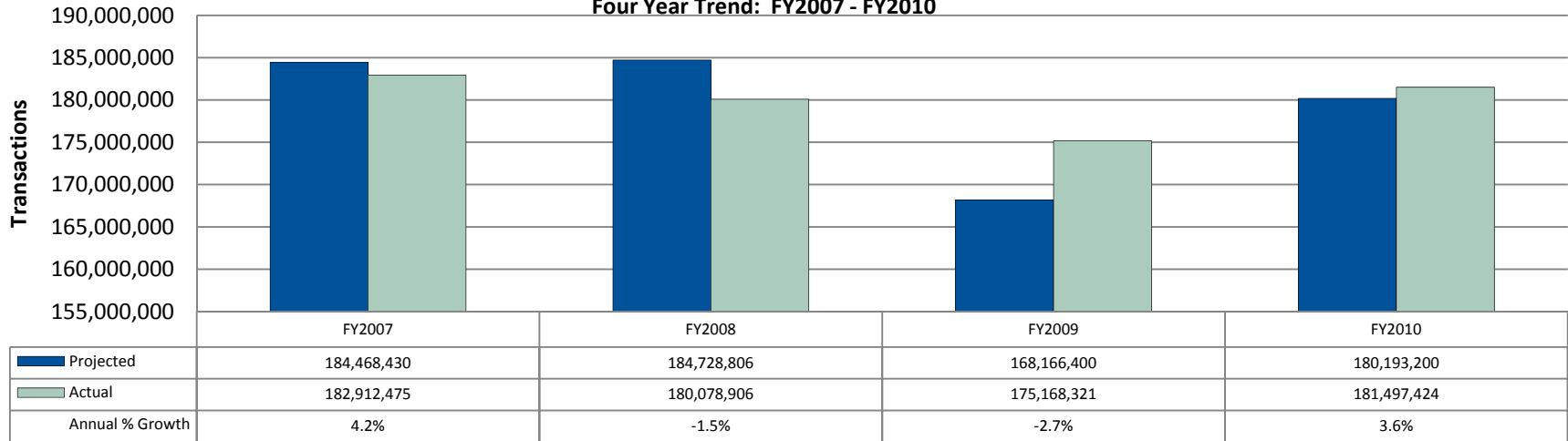
DNT Monthly Transactions
Current Year Trend: FY2011



President George Bush Turnpike

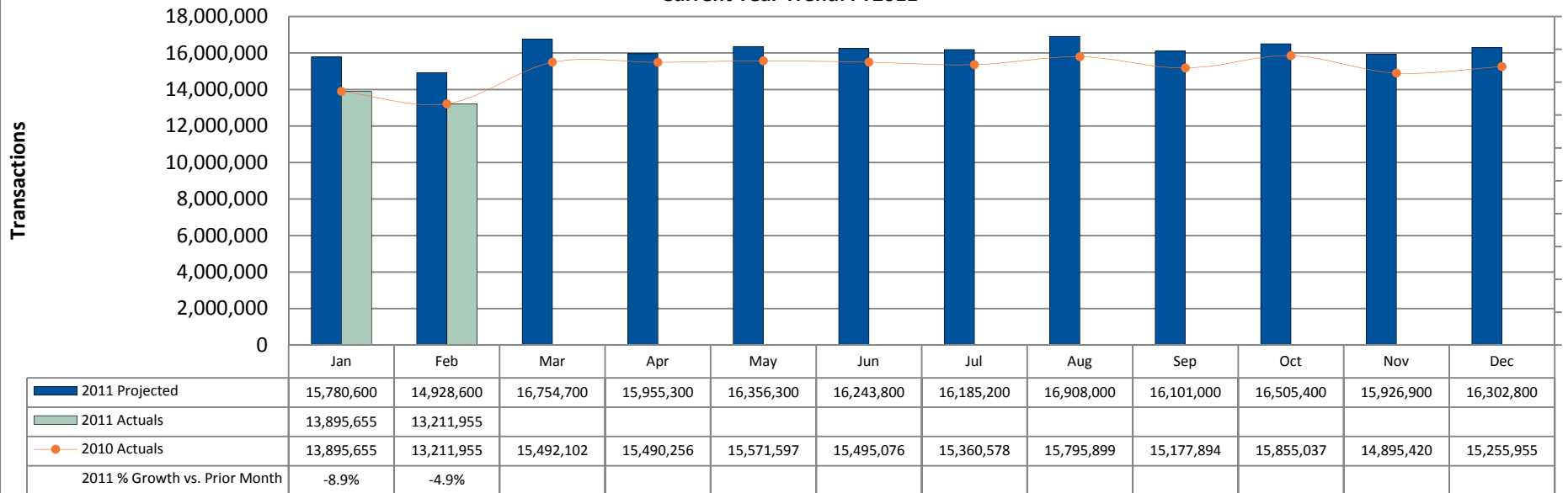
PGBT Annual Transactions

Four Year Trend: FY2007 - FY2010



PGBT Monthly Transactions

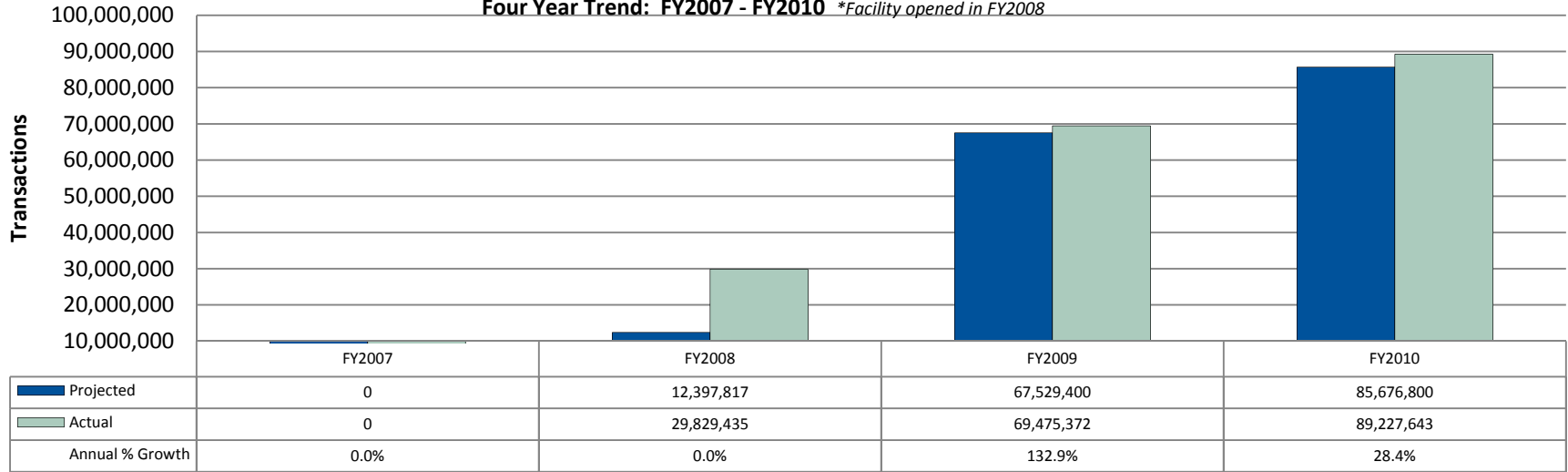
Current Year Trend: FY2011



Sam Rayburn Tollway

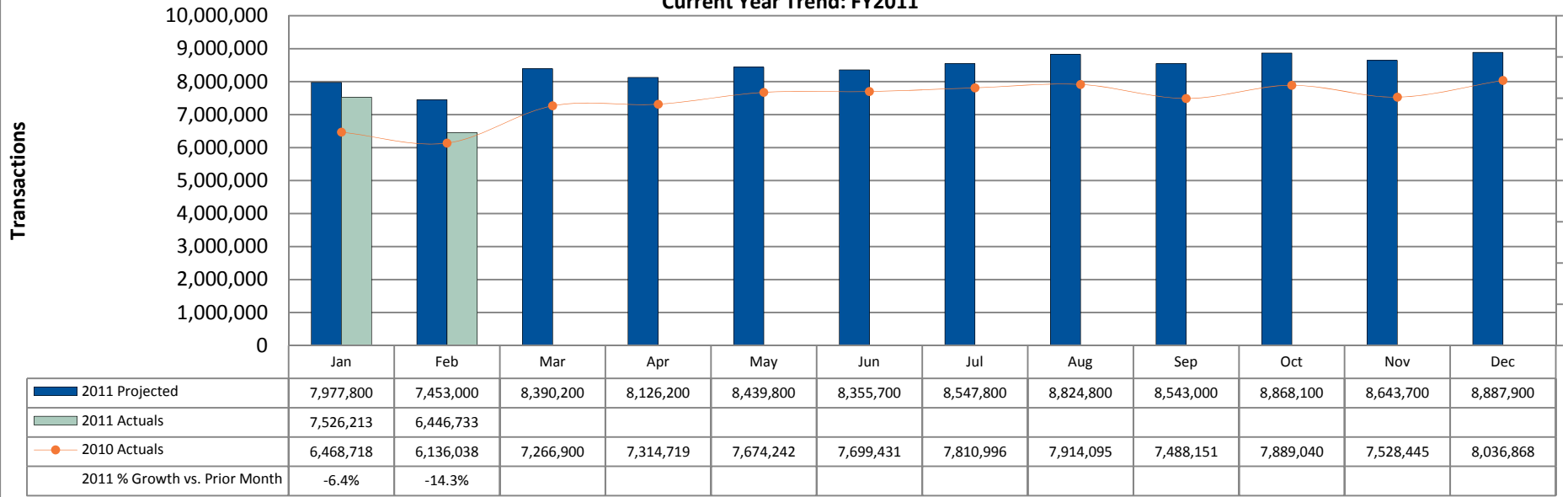
SRT Annual Transactions

Four Year Trend: FY2007 - FY2010 *Facility opened in FY2008



SRT Monthly Transactions

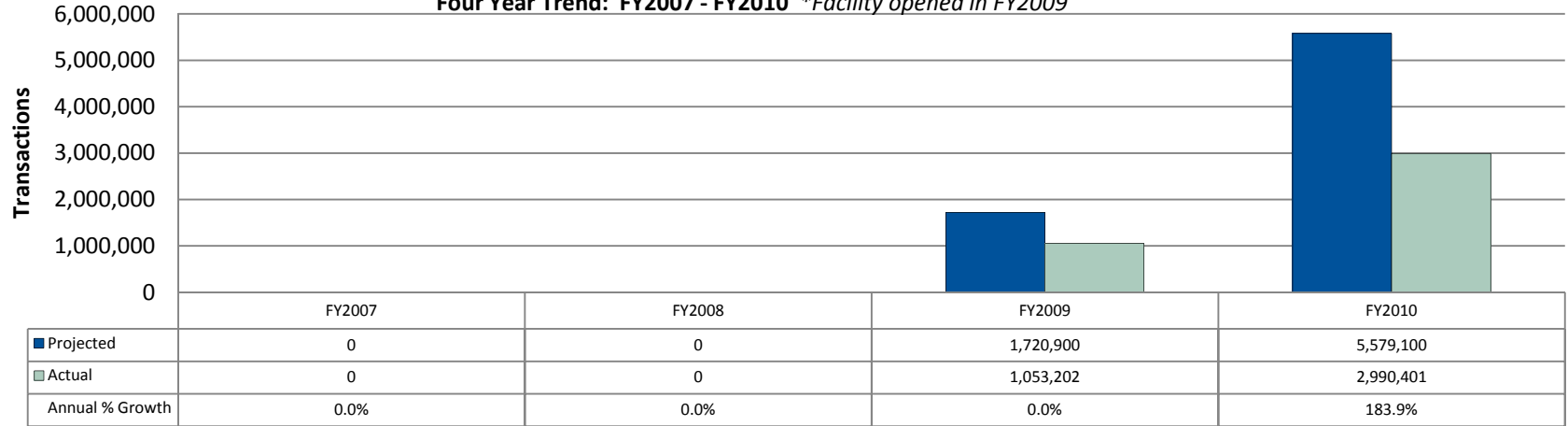
Current Year Trend: FY2011



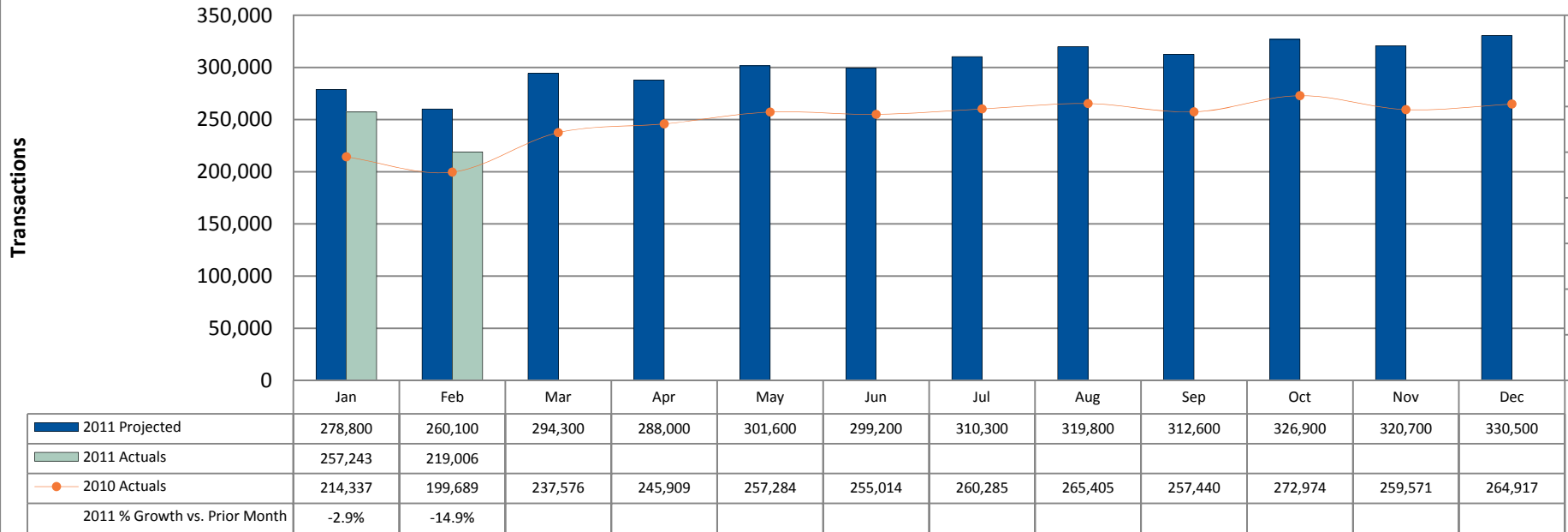
Lewisville Lake Toll Bridge

LLTB Annual Transactions

Four Year Trend: FY2007 - FY2010 *Facility opened in FY2009



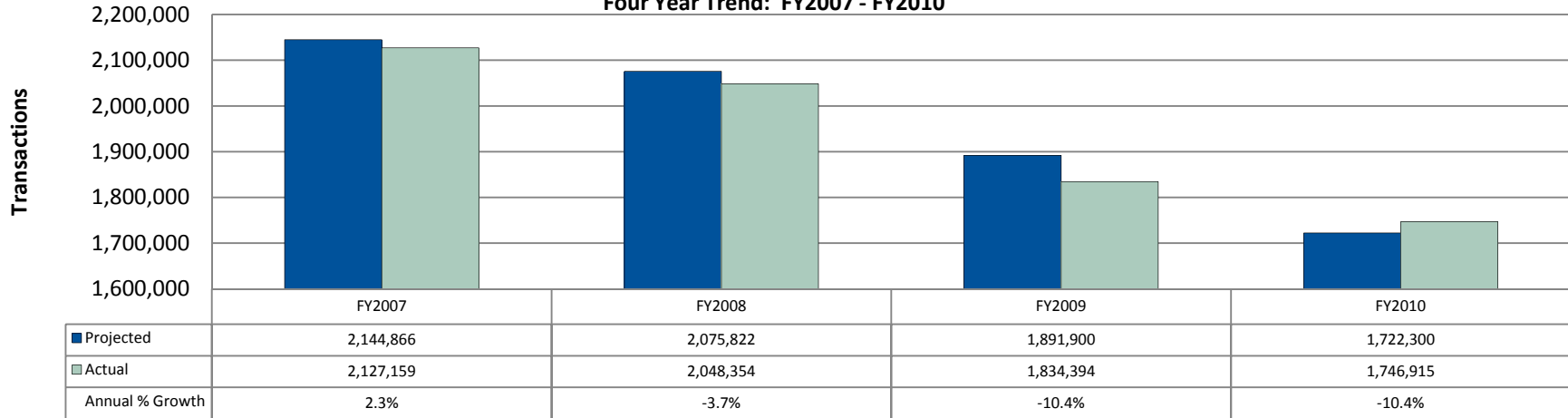
LLTB Monthly Transactions Current Year Trend: FY2011



Addison Airport Toll Tunnel

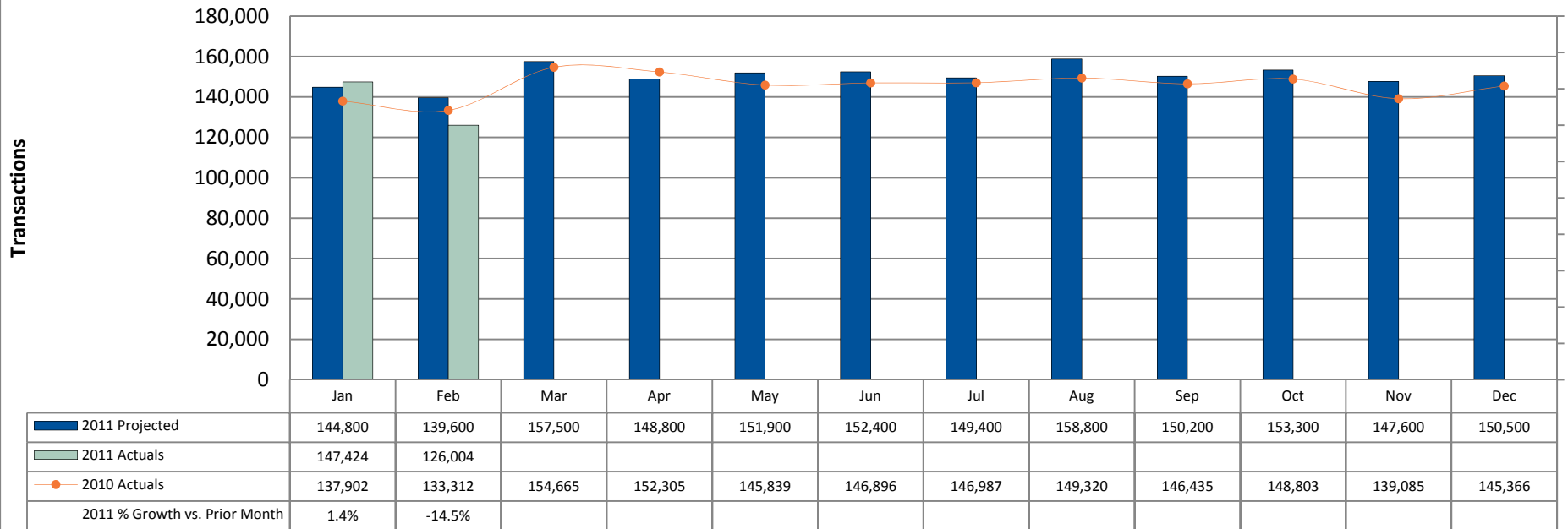
AATT Annual Transactions

Four Year Trend: FY2007 - FY2010



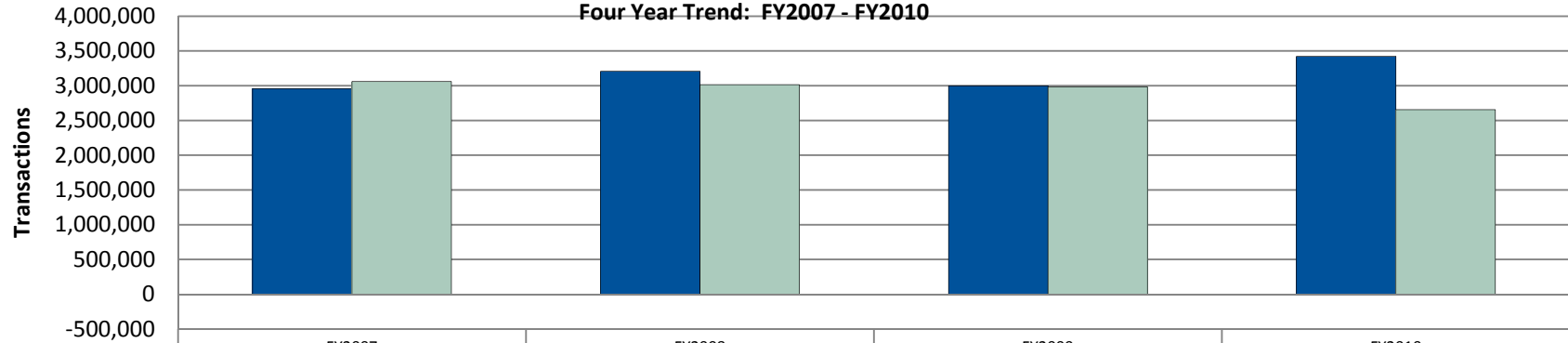
AATT Monthly Transactions

Current Year Trend: FY2011



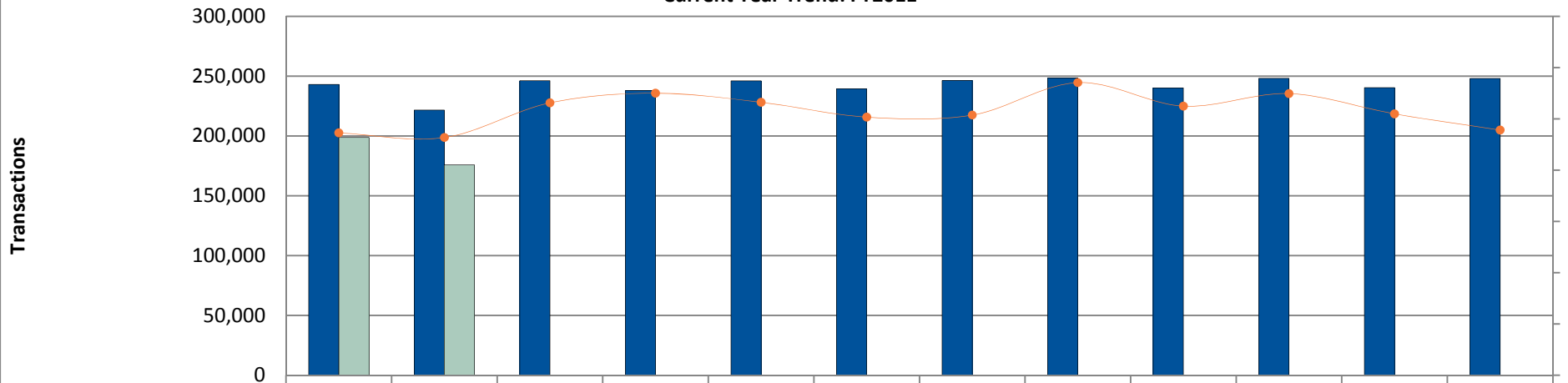
Mountain Creek Lake Bridge

MCLB Annual Transactions
Four Year Trend: FY2007 - FY2010



	FY2007	FY2008	FY2009	FY2010
Projected	2,956,713	3,208,093	2,998,200	3,423,900
Actual	3,060,220	3,015,185	2,983,251	2,654,283
Annual % Growth	0.3%	-1.5%	-1.1%	-1.1%

MCLB Monthly Transactions
Current Year Trend: FY2011

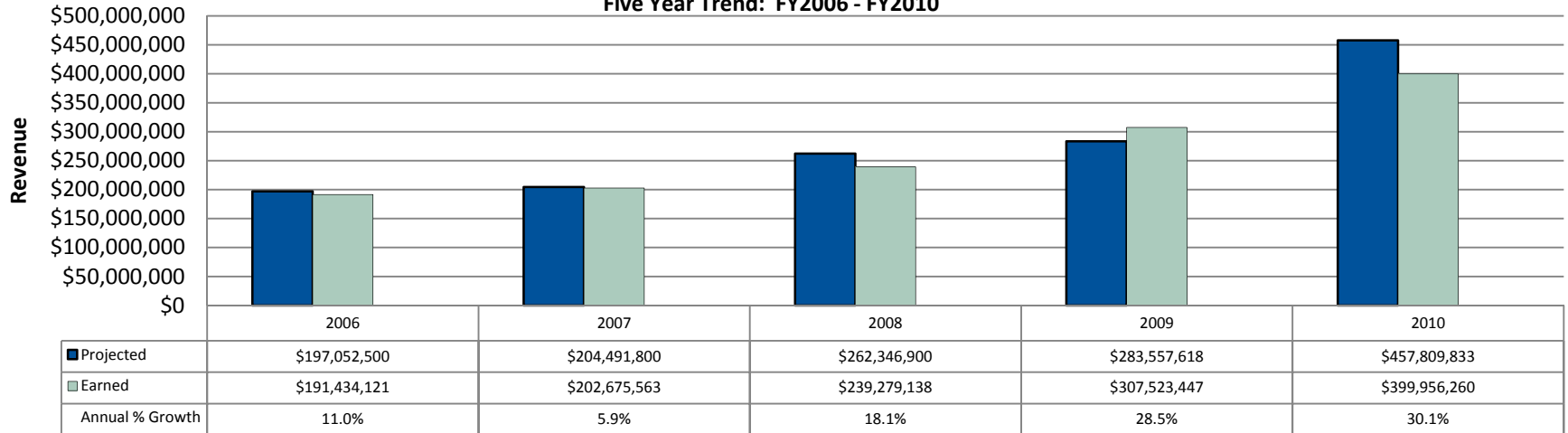


	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2011 Projected	243,000	221,600	246,200	237,900	246,000	239,400	246,300	248,400	240,100	248,200	240,400	248,000
2011 Actuals	198,747	175,781										
2010 Actuals	202,563	198,702	227,682	235,713	228,114	215,752	217,465	244,595	224,907	235,417	218,452	204,921
2011 % Growth vs. Prior Month	-3.0%	-11.6%										

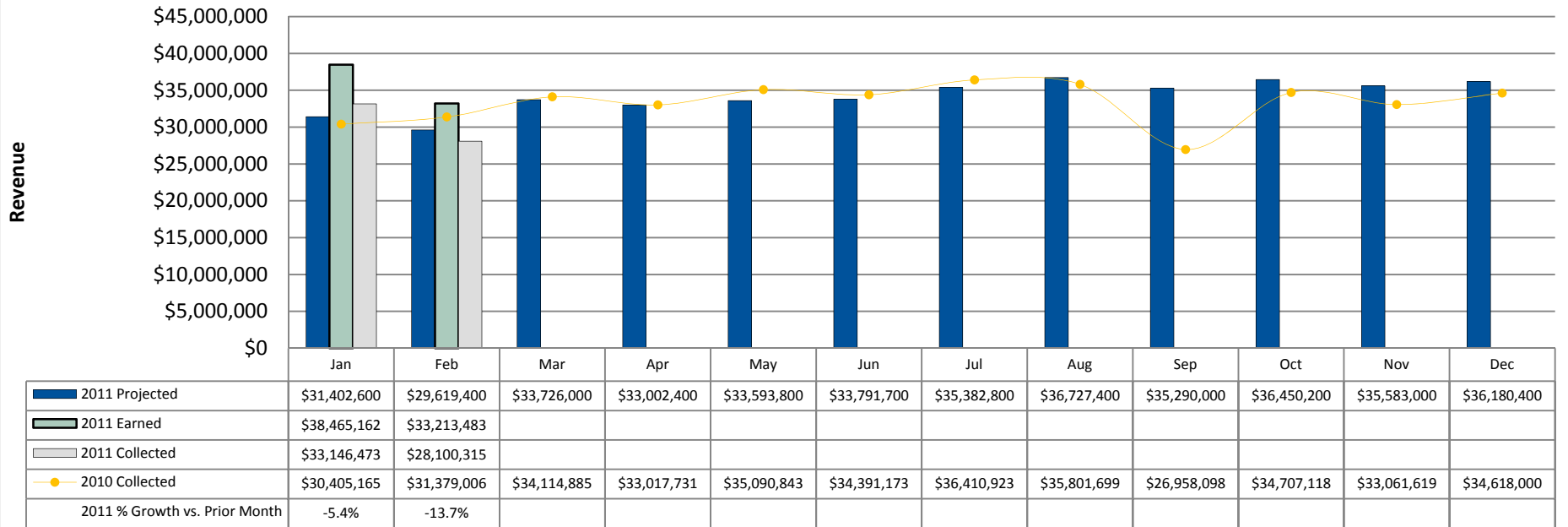
Revenue Tables

NTTA System

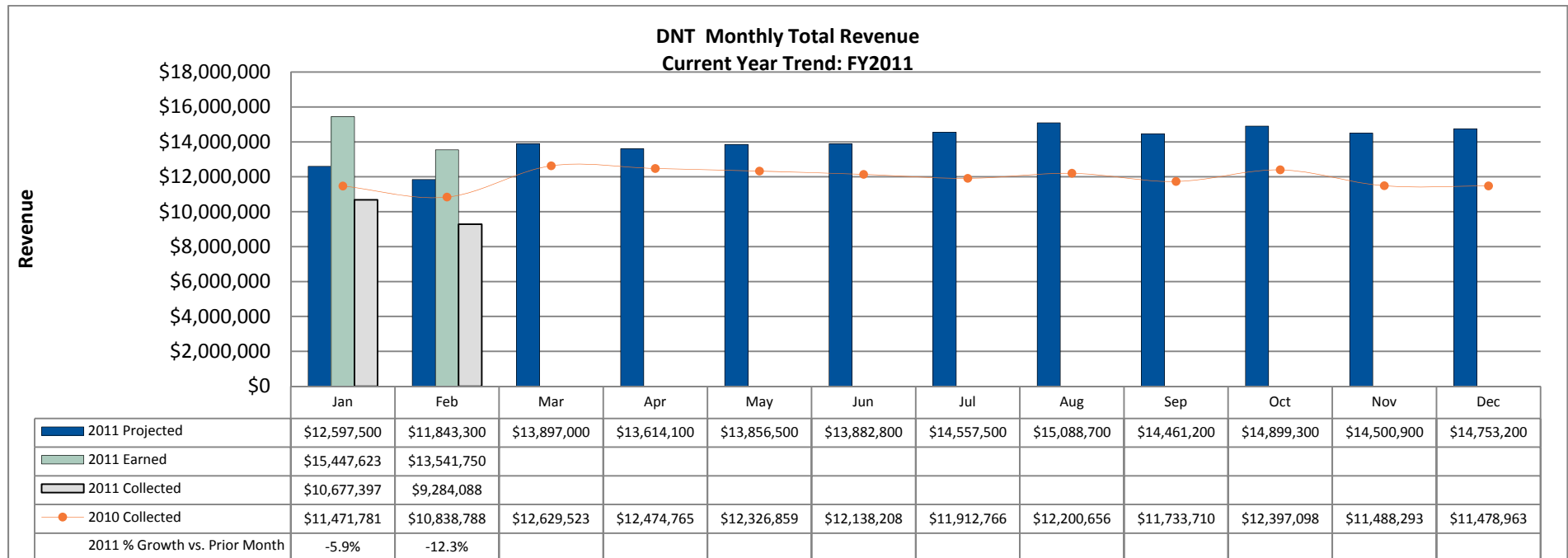
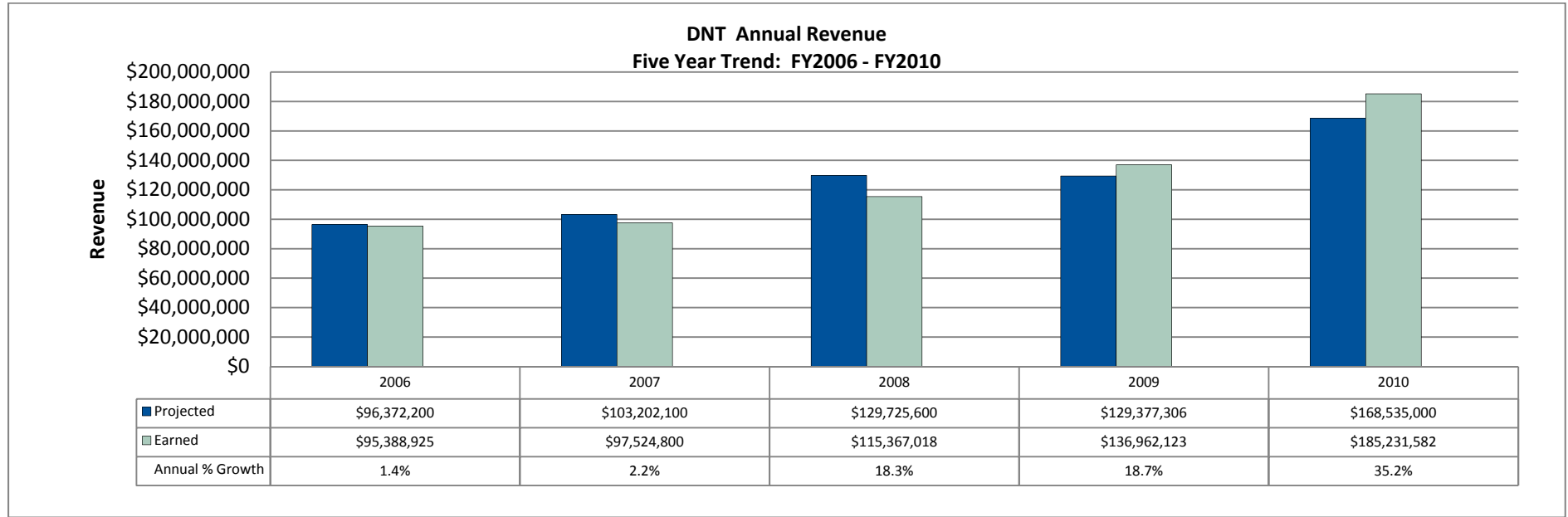
**North Texas Tollway Authority System Annual Revenue
Five Year Trend: FY2006 - FY2010**



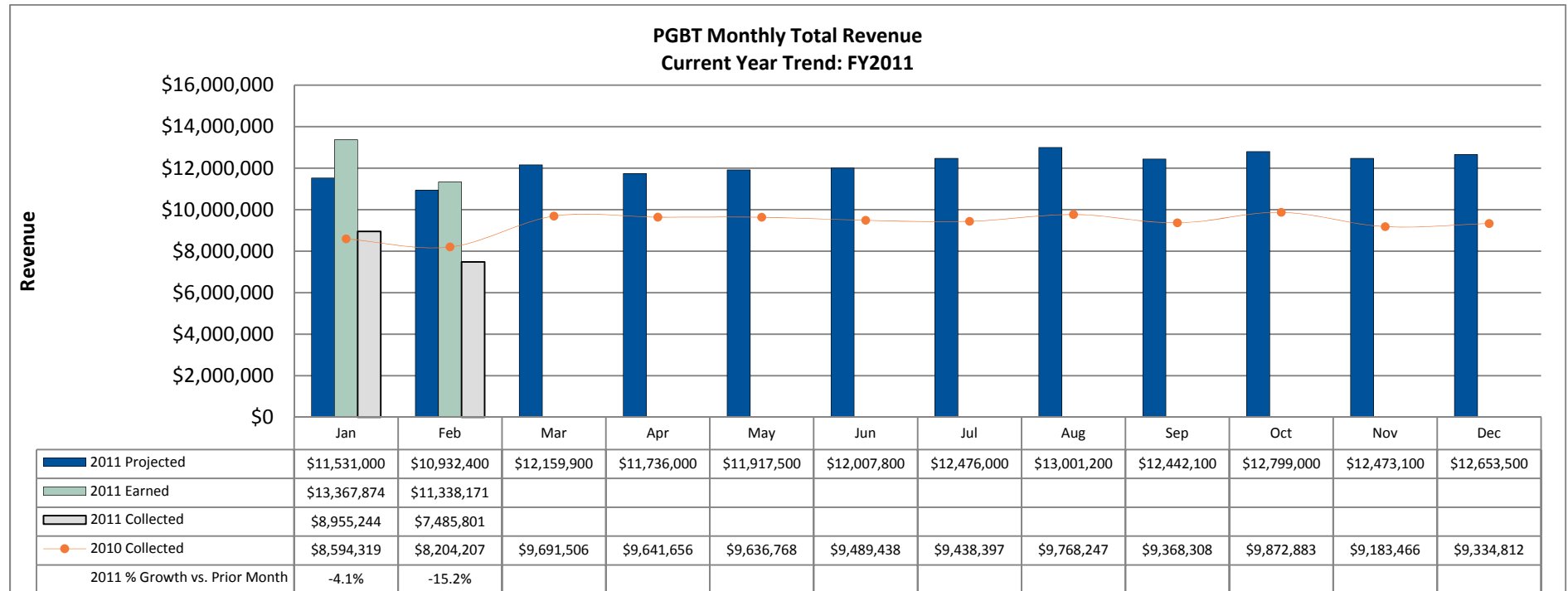
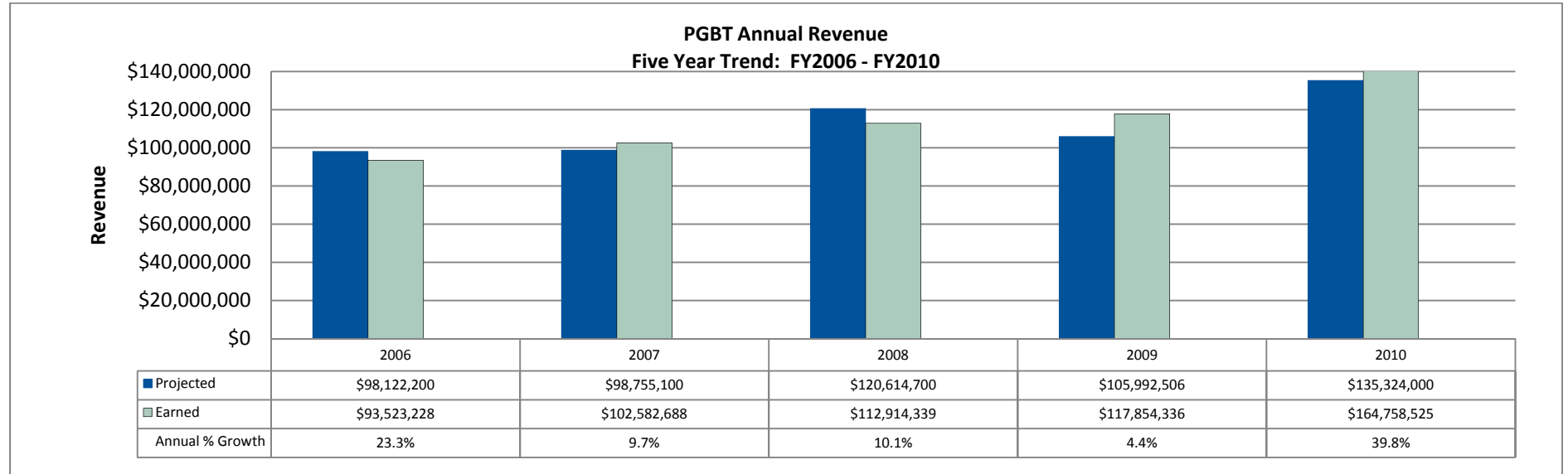
**North Texas Tollway Authority System Monthly Total Revenue
Current Year Trend: FY2011**



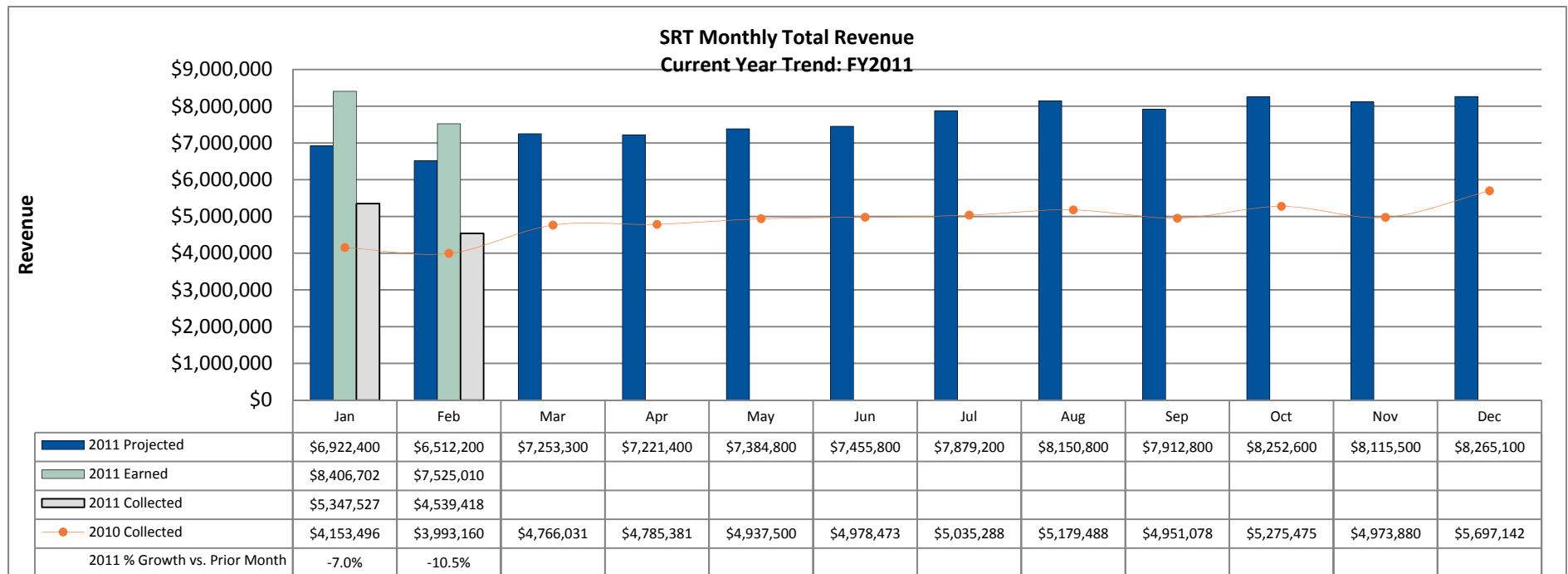
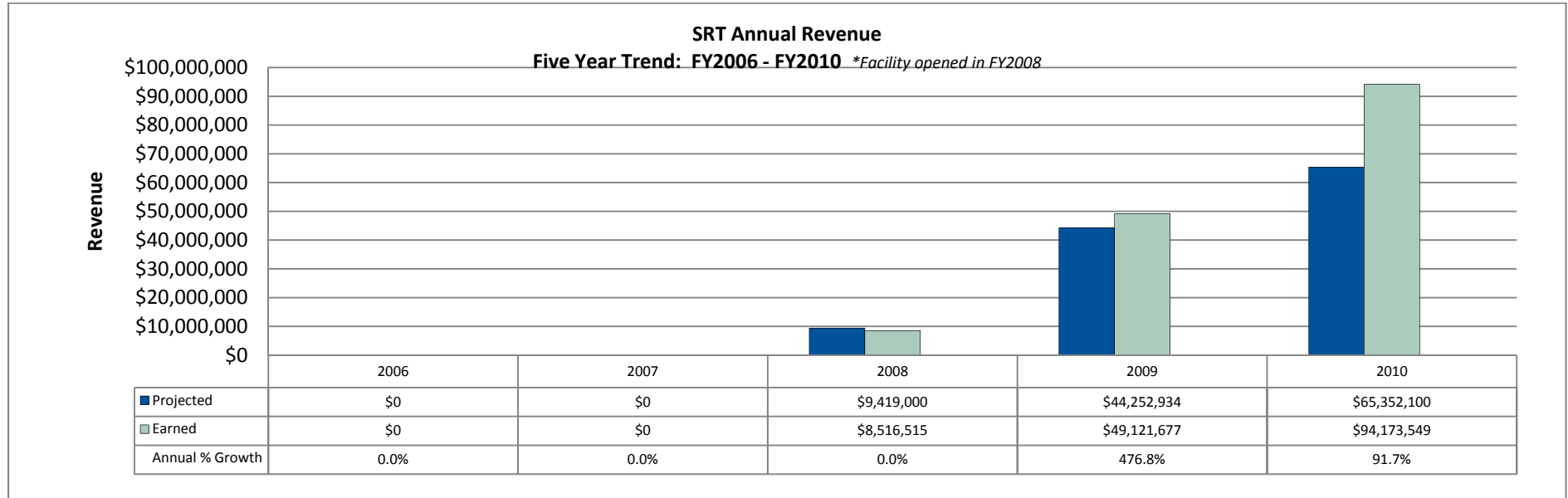
Dallas North Tollway



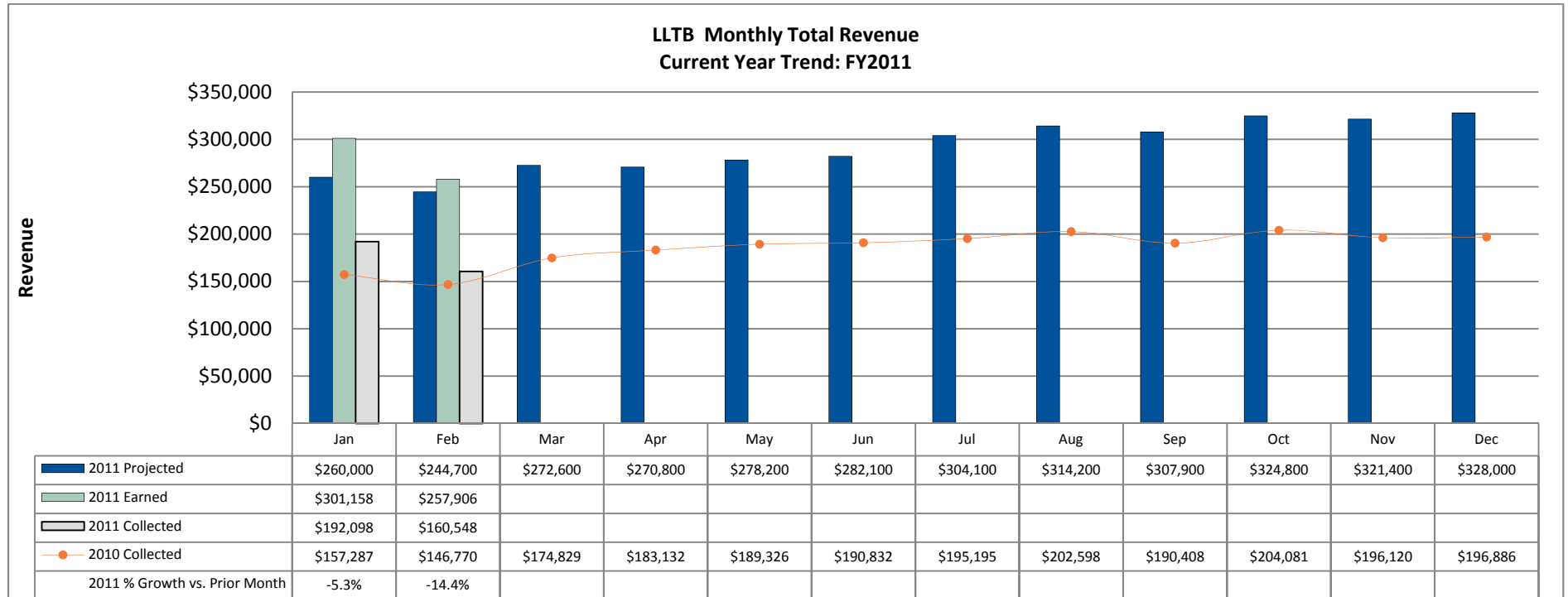
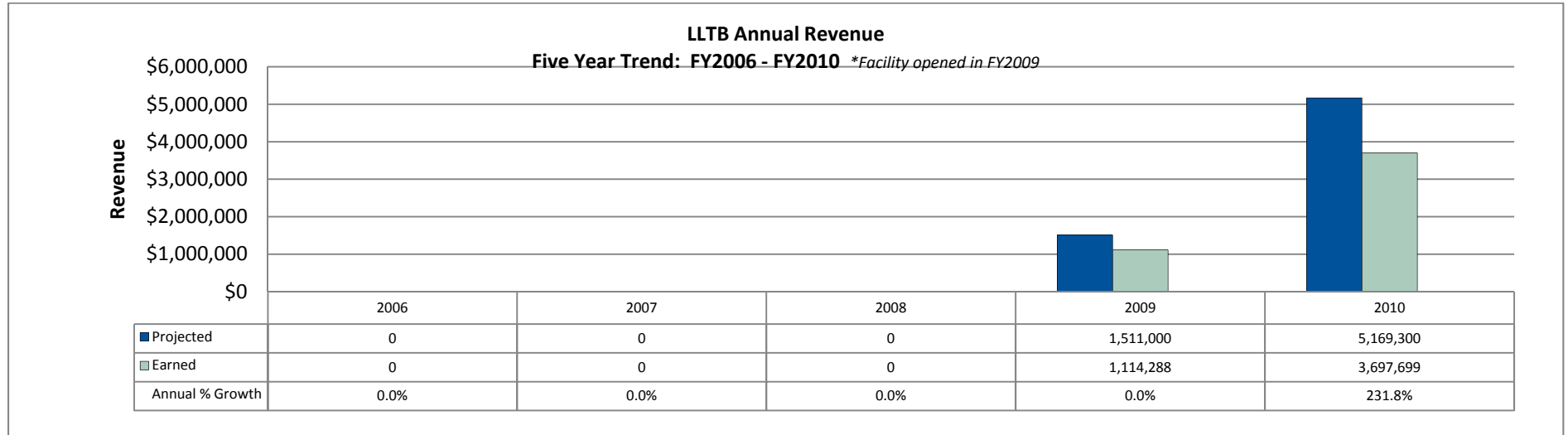
President George Bush Turnpike



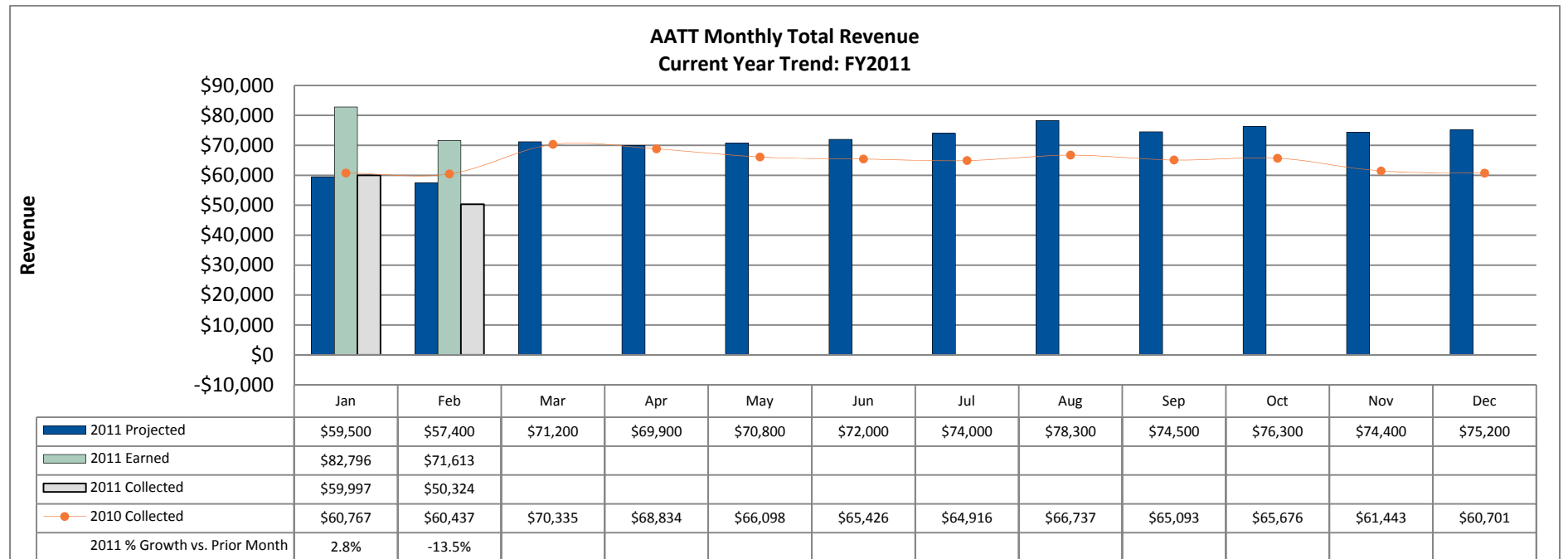
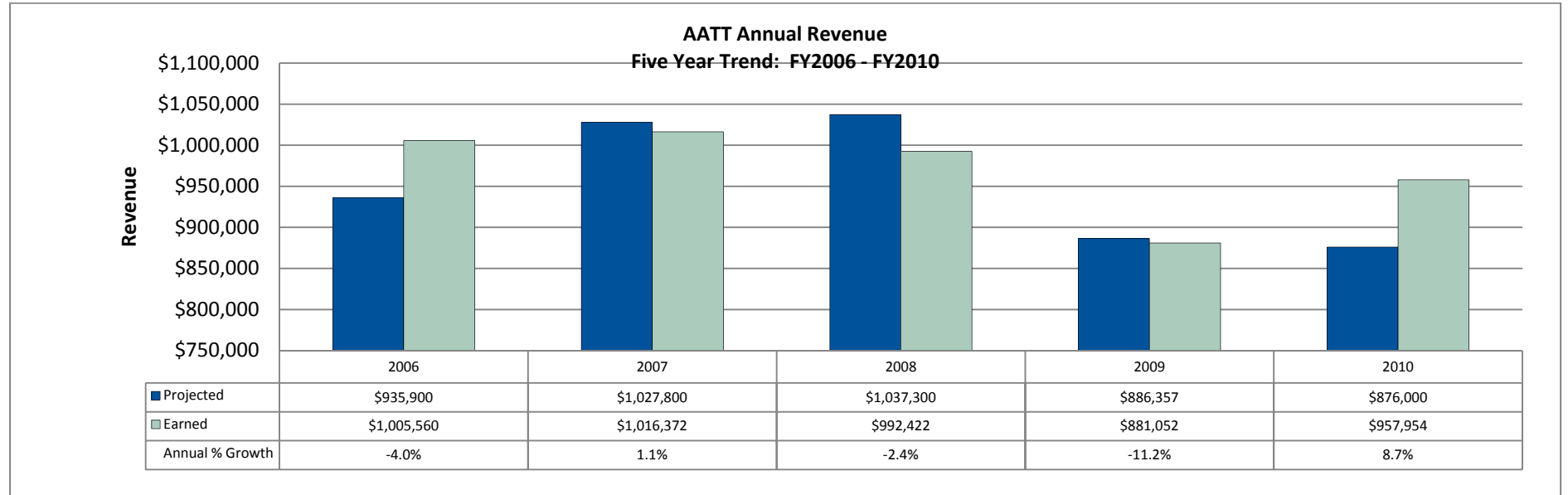
Sam Rayburn Tollway



Lewisville Lake Toll Bridge



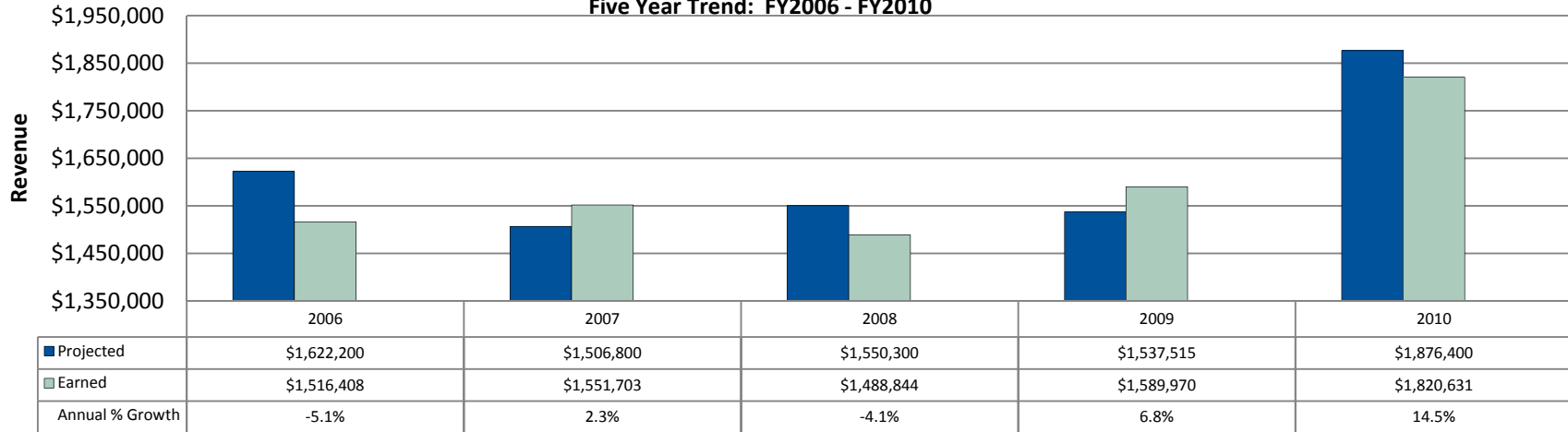
Addison Airport Toll Tunnel



Mountain Creek Lake Bridge

MCLB Annual Revenue

Five Year Trend: FY2006 - FY2010



MCLB Monthly Total Revenue

Current Year Trend: FY2011

