

NTTA Performance Metrics Report



Board of Directors
June 2011

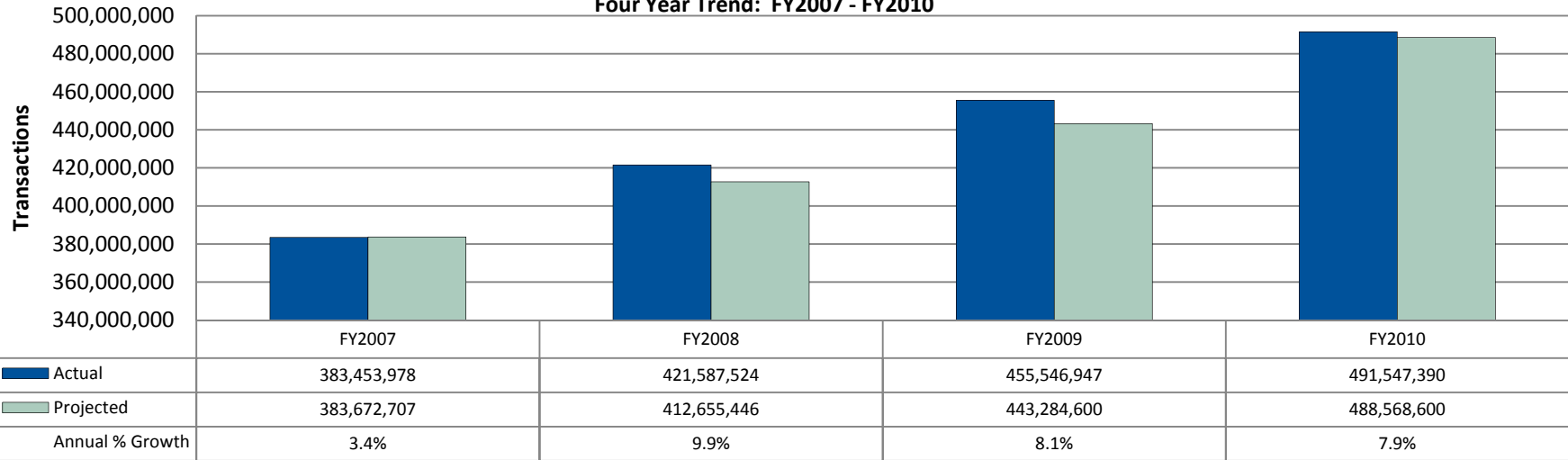
The following tables provide a historic view of monthly and multi-year transaction activity on the NTTA System. Please note that all figures are unaudited.

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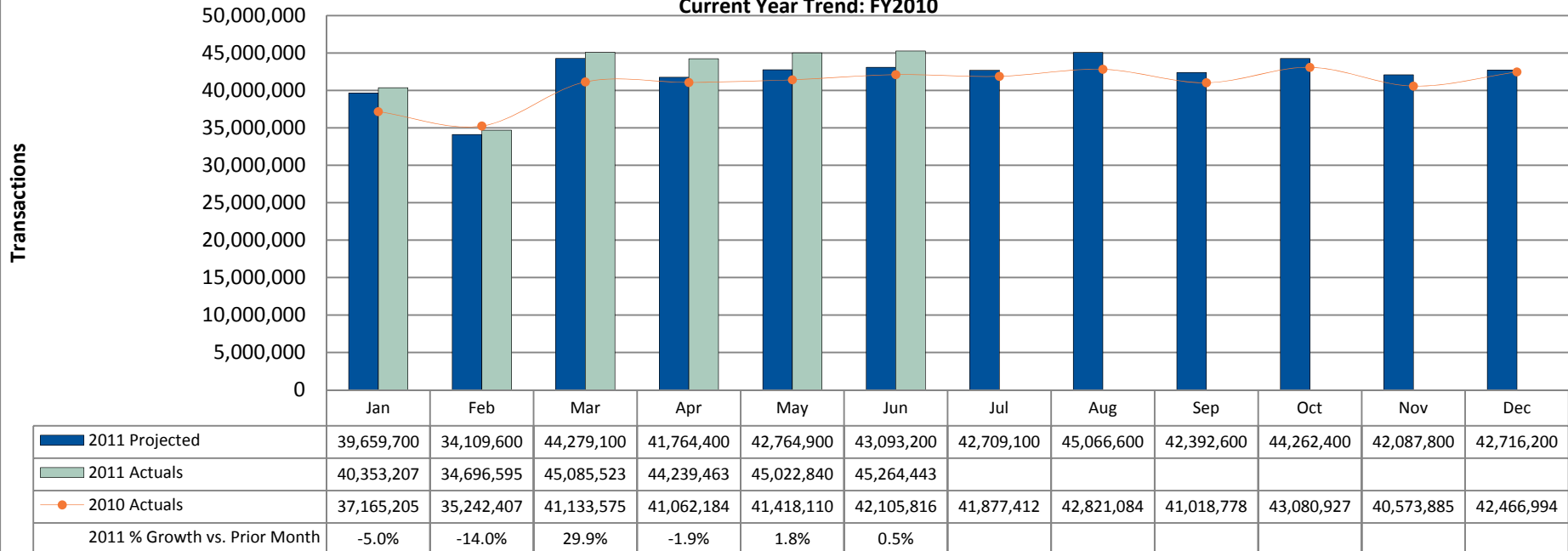
Transaction Tables

NTTA System

**North Texas Tollway Authority System Annual Transaction
Four Year Trend: FY2007 - FY2010**

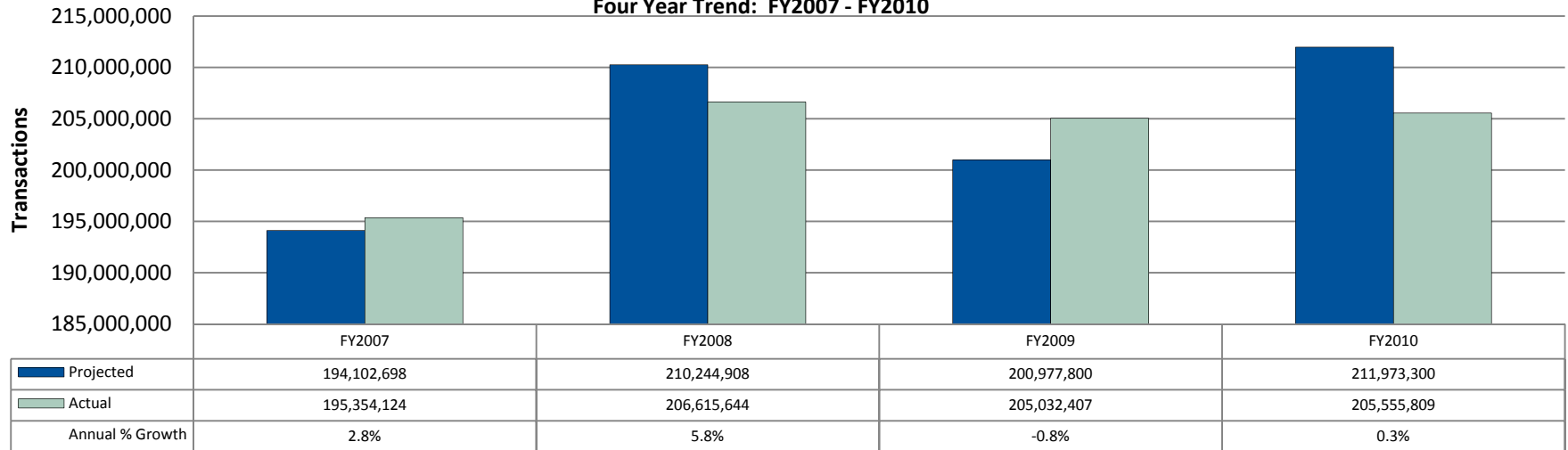


**North Texas Tollway Authority System Monthly Transaction
Current Year Trend: FY2010**

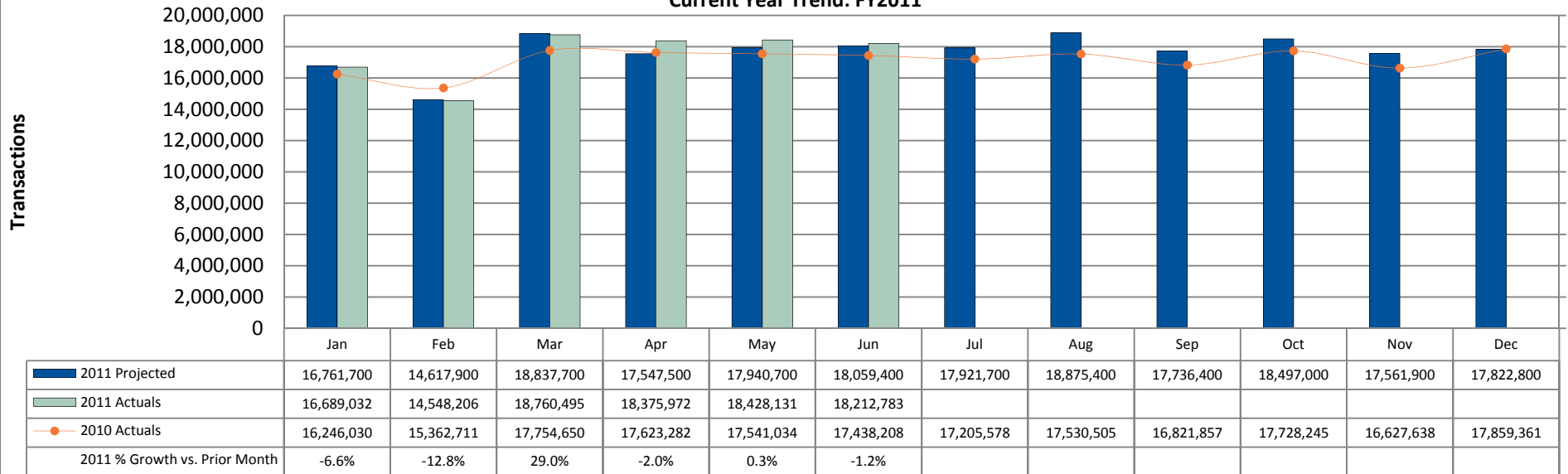


Dallas North Tollway

DNT Annual Transactions
Four Year Trend: FY2007 - FY2010



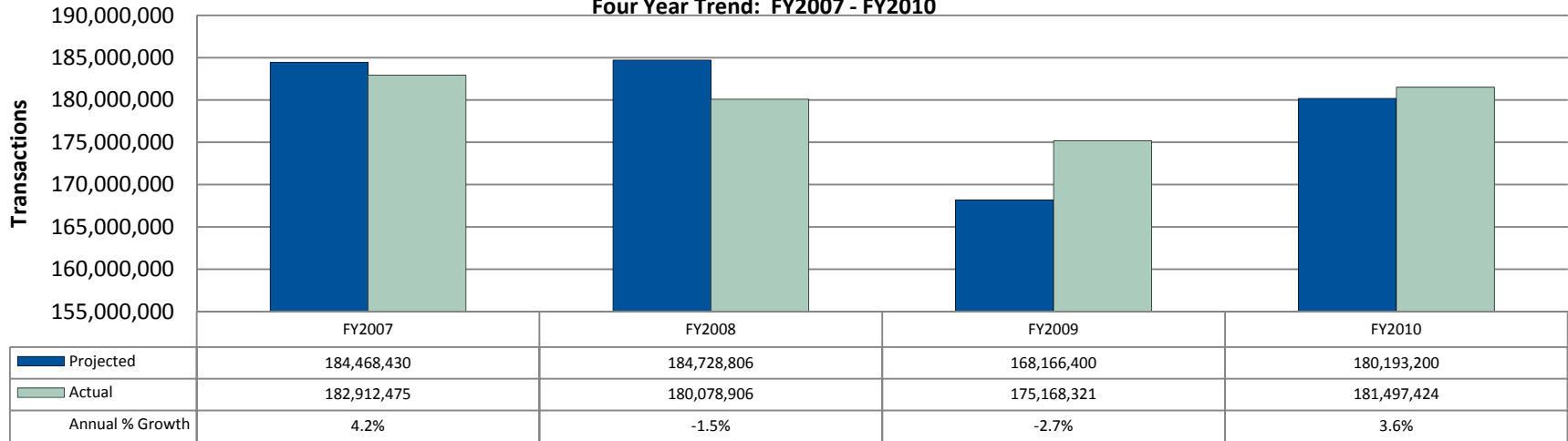
DNT Monthly Transactions
Current Year Trend: FY2011



President George Bush Turnpike

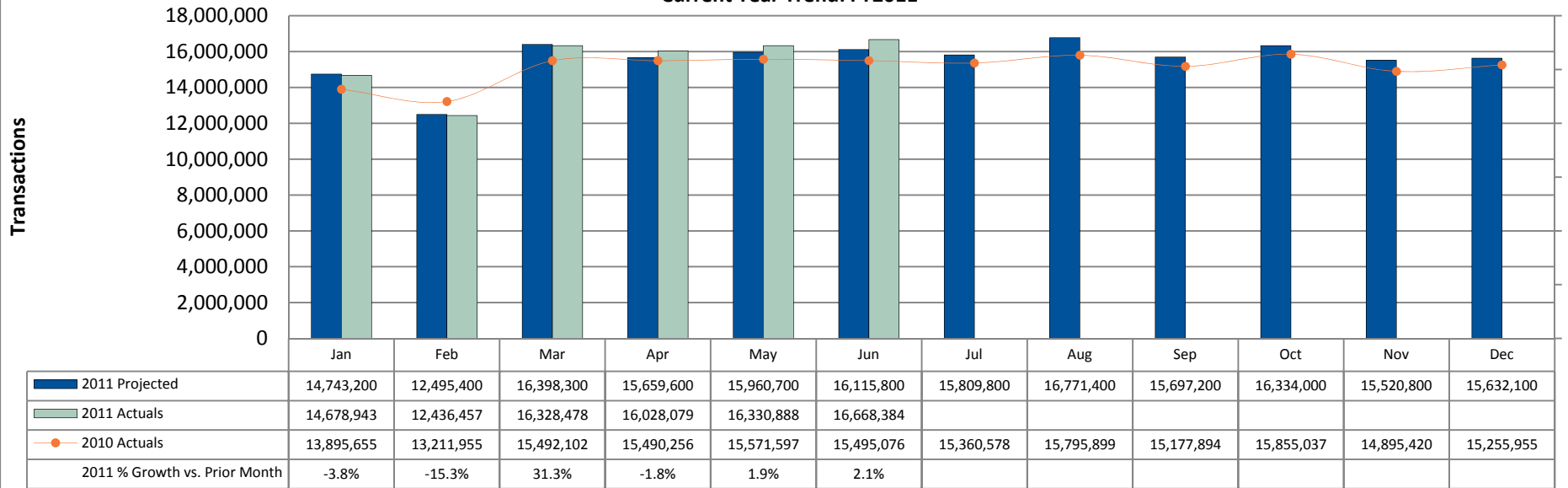
PGBT Annual Transactions

Four Year Trend: FY2007 - FY2010



PGBT Monthly Transactions

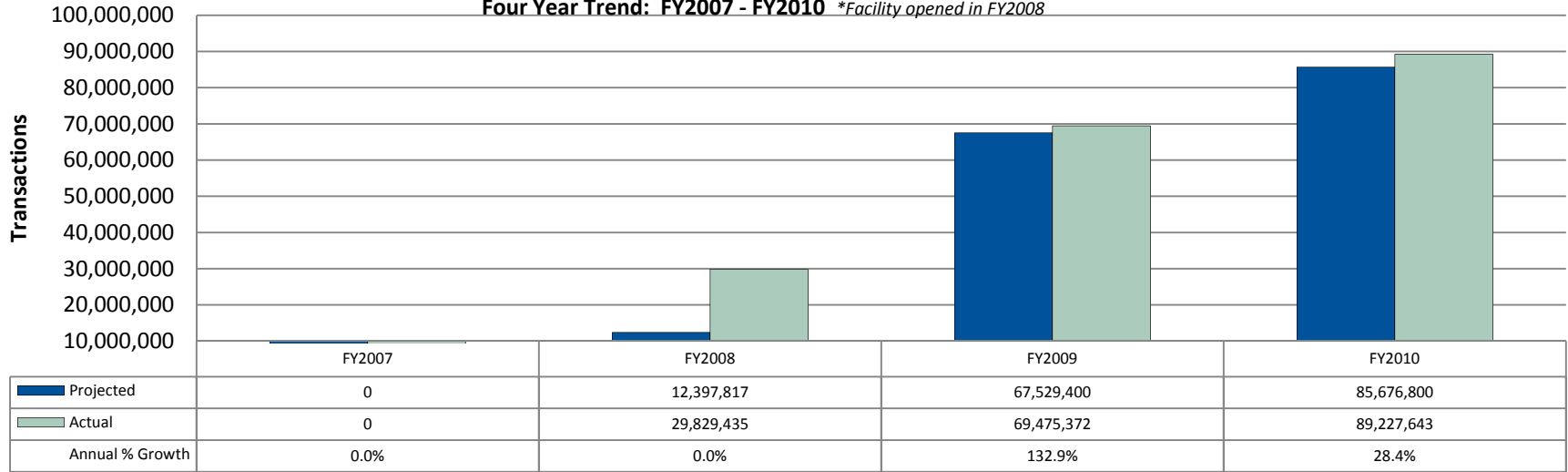
Current Year Trend: FY2011



Sam Rayburn Tollway

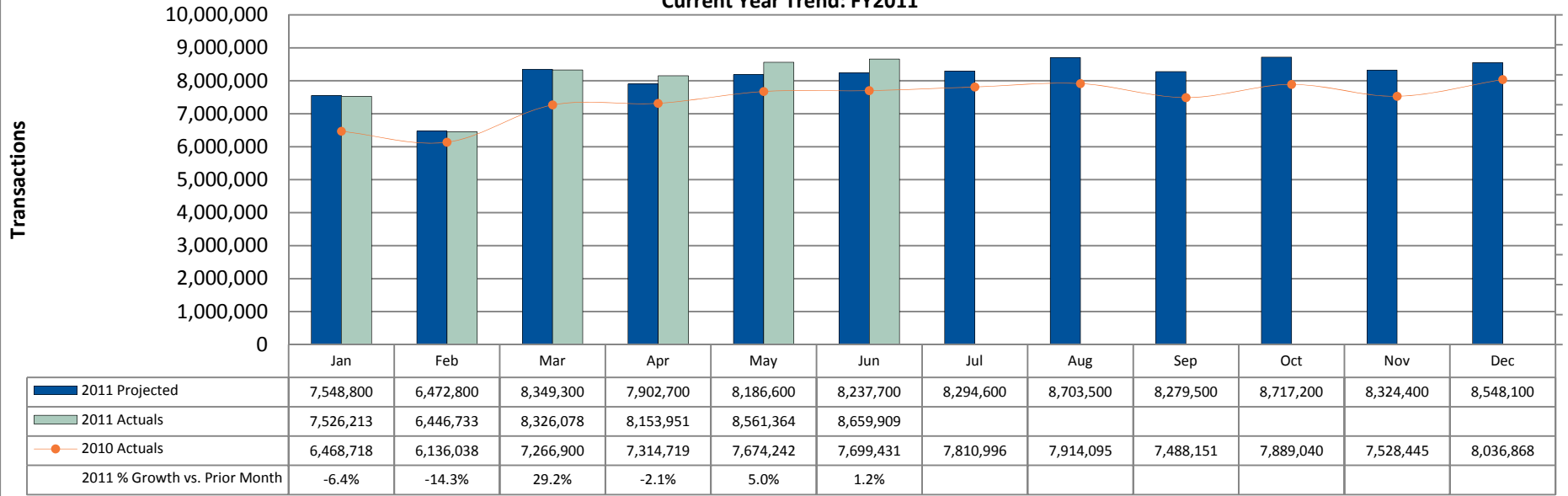
SRT Annual Transactions

Four Year Trend: FY2007 - FY2010 *Facility opened in FY2008



SRT Monthly Transactions

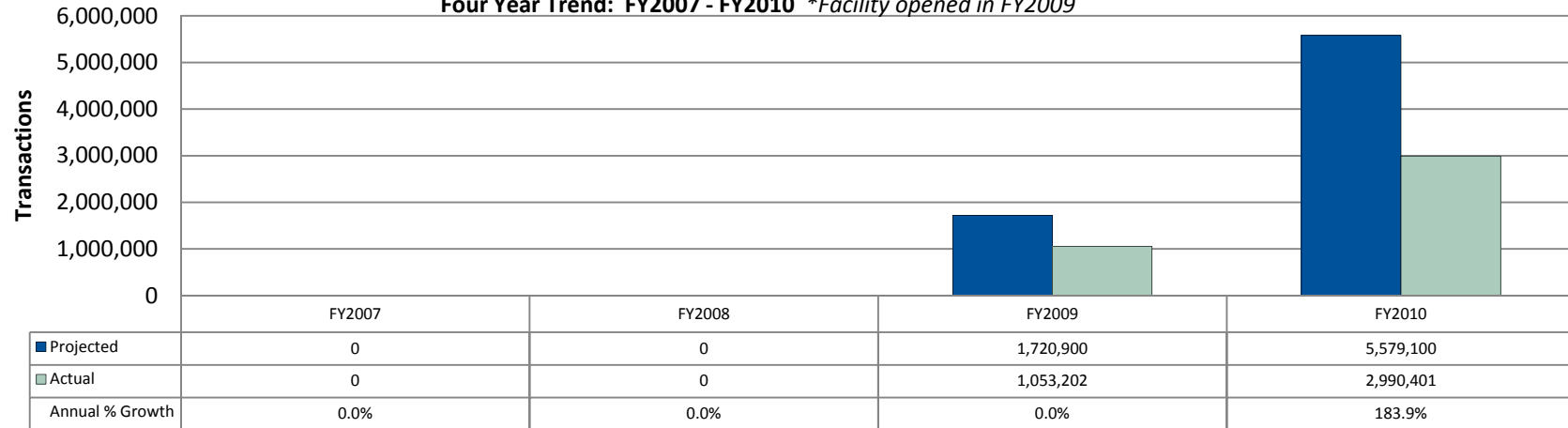
Current Year Trend: FY2011



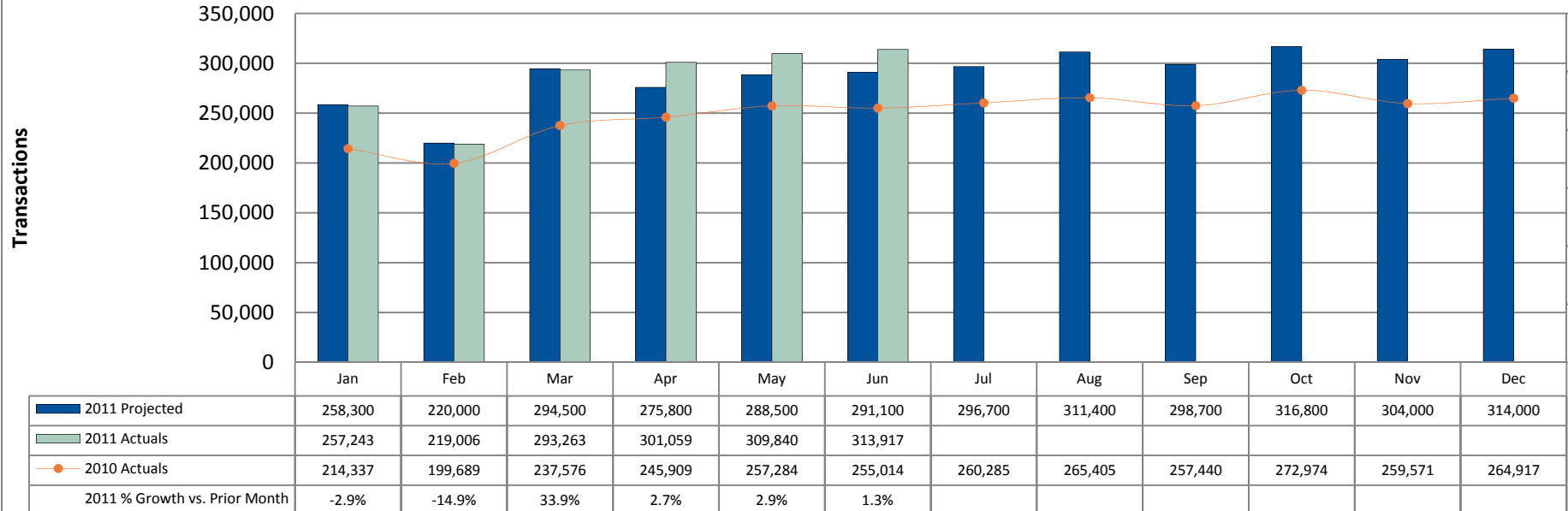
Lewisville Lake Toll Bridge

LLTB Annual Transactions

Four Year Trend: FY2007 - FY2010 **Facility opened in FY2009*

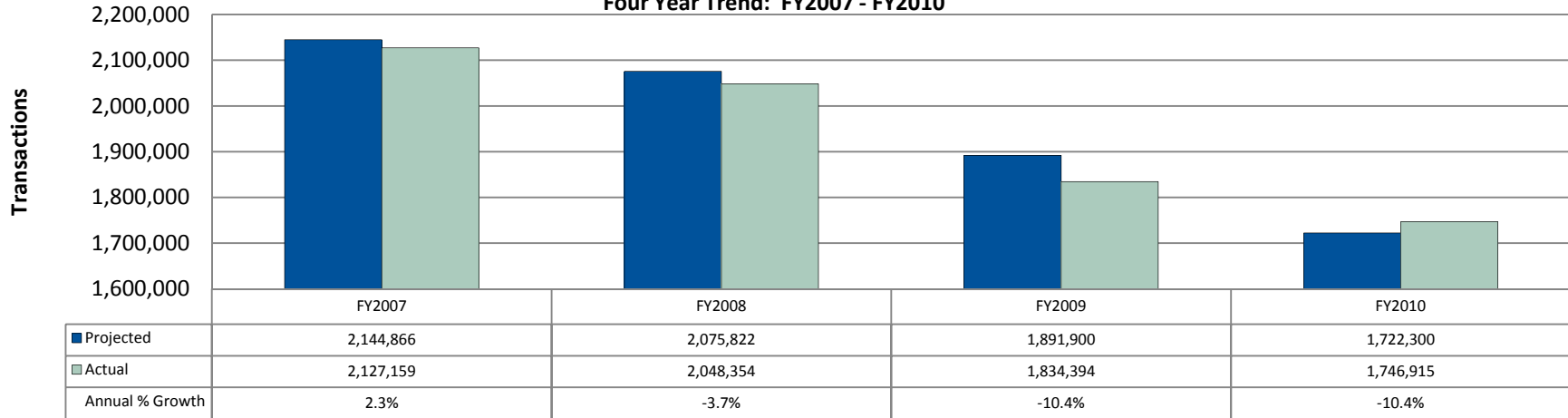


LLTB Monthly Transactions Current Year Trend: FY2011

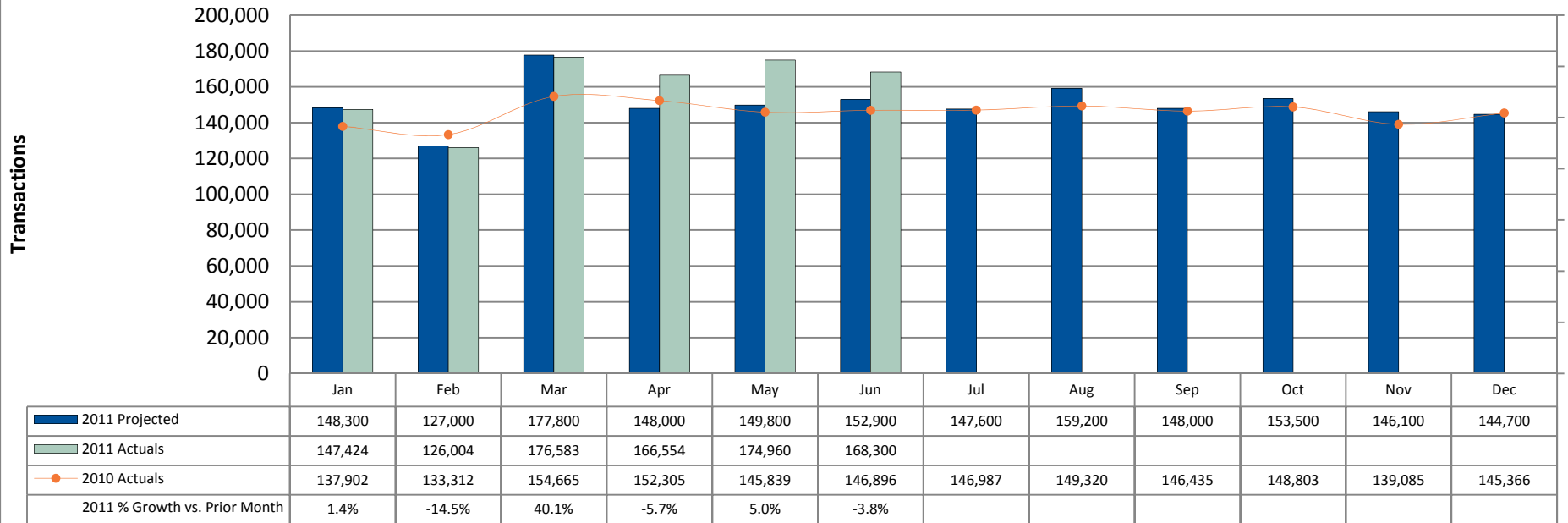


Addison Airport Toll Tunnel

AATT Annual Transactions
Four Year Trend: FY2007 - FY2010

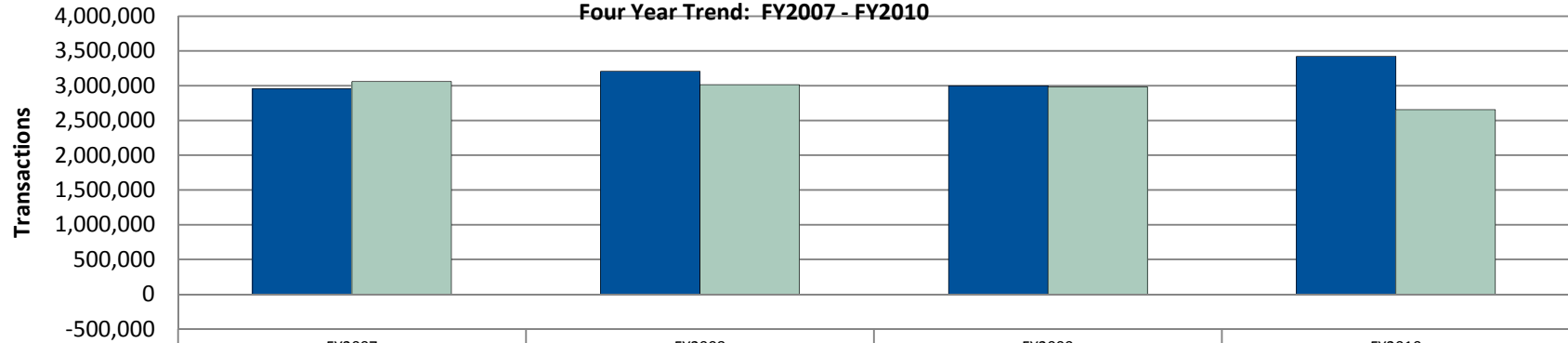


AATT Monthly Transactions
Current Year Trend: FY2011



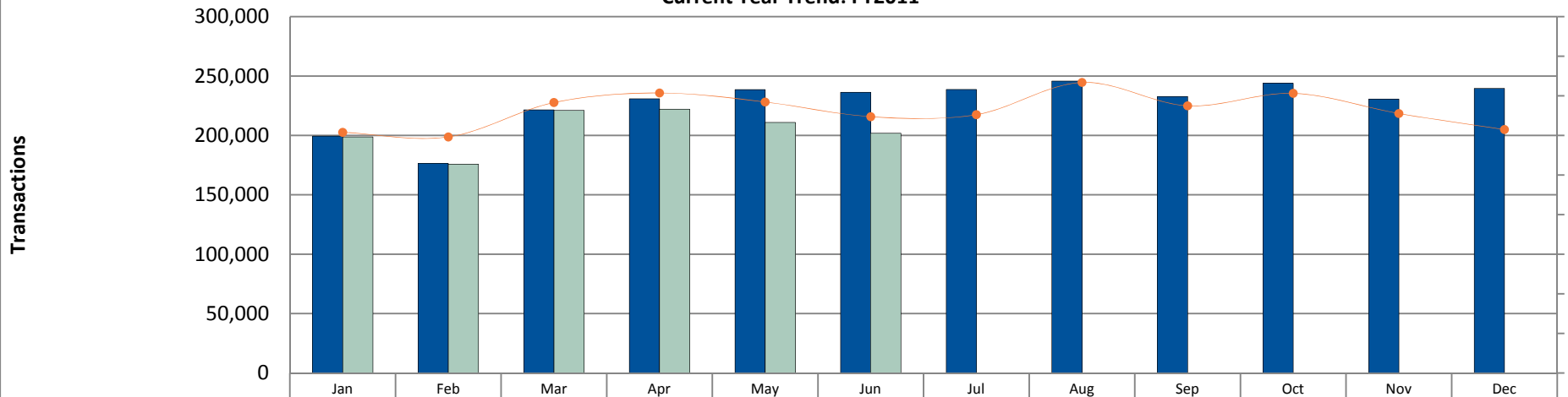
Mountain Creek Lake Bridge

MCLB Annual Transactions
Four Year Trend: FY2007 - FY2010



	FY2007	FY2008	FY2009	FY2010
Projected	2,956,713	3,208,093	2,998,200	3,423,900
Actual	3,060,220	3,015,185	2,983,251	2,654,283
Annual % Growth	0.3%	-1.5%	-1.1%	-1.1%

MCLB Monthly Transactions
Current Year Trend: FY2011

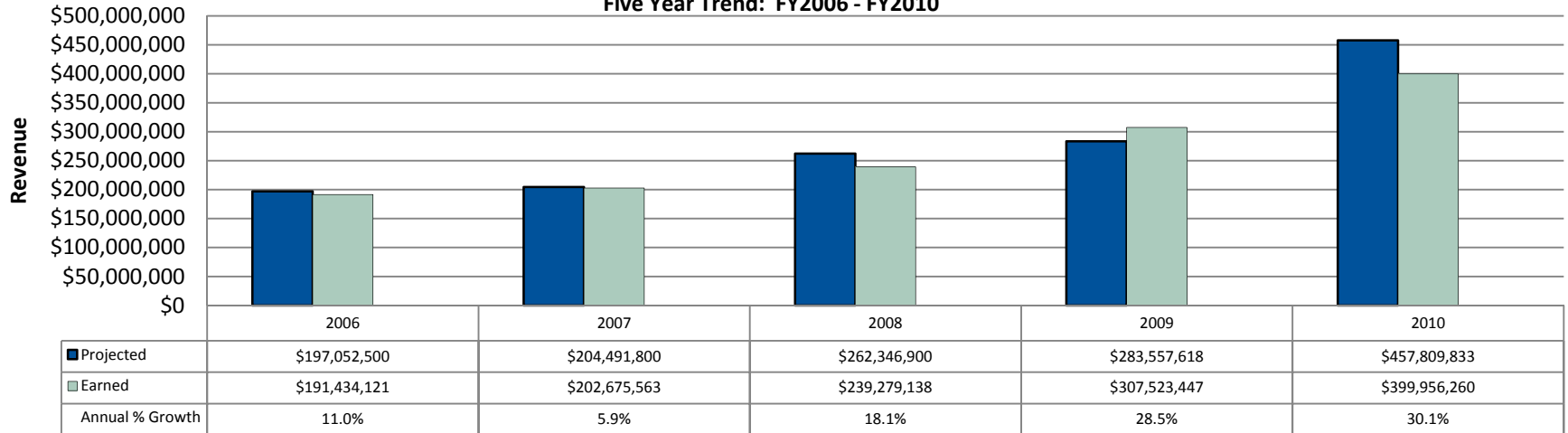


	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2011 Projected	199,400	176,500	221,500	230,800	238,600	236,300	238,700	245,700	232,800	243,900	230,600	239,600
2011 Actuals	198,747	175,781	221,013	222,094	210,938	201,870						
2010 Actuals	202,563	198,702	227,682	235,713	228,114	215,752	217,465	244,595	224,907	235,417	218,452	204,921
2011 % Growth vs. Prior Month	-3.0%	-11.6%	25.7%	0.5%	-5.0%	-4.3%						

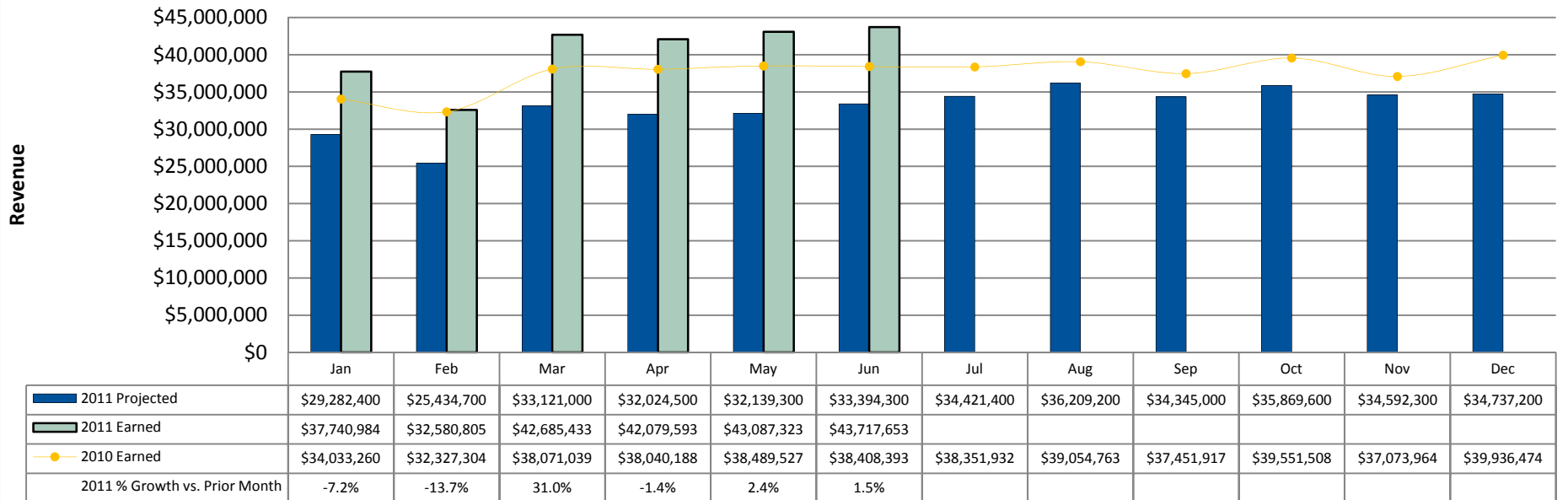
Revenue Tables

NTTA System

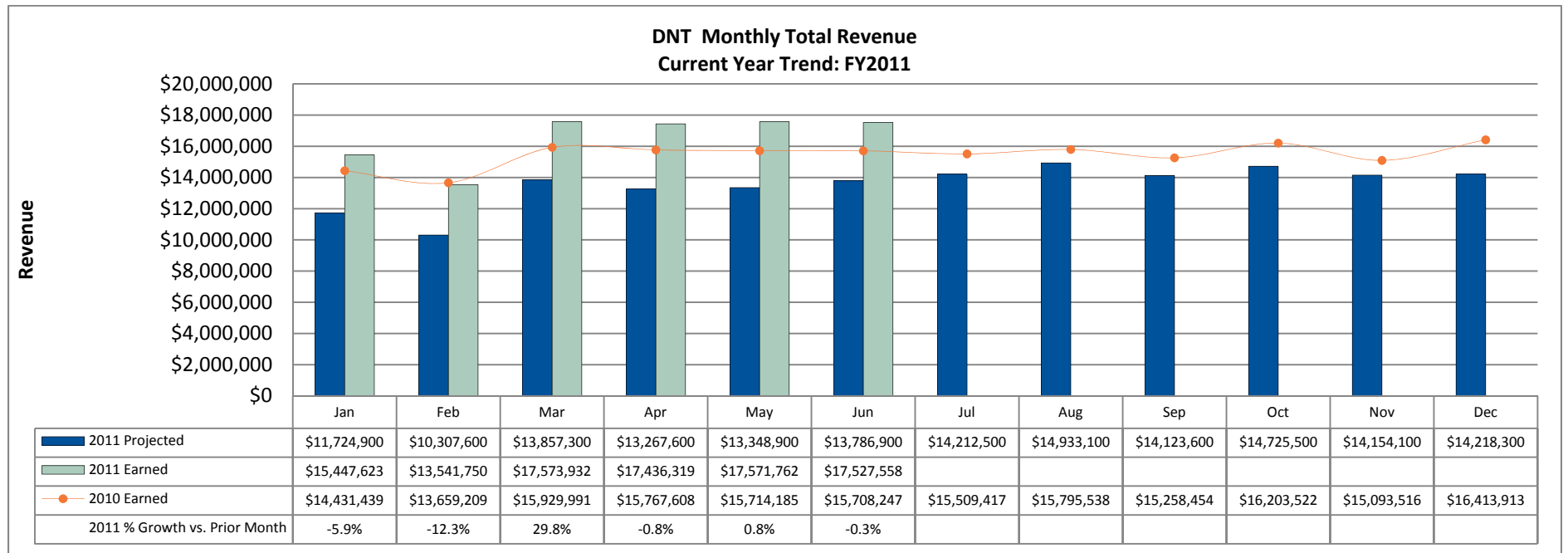
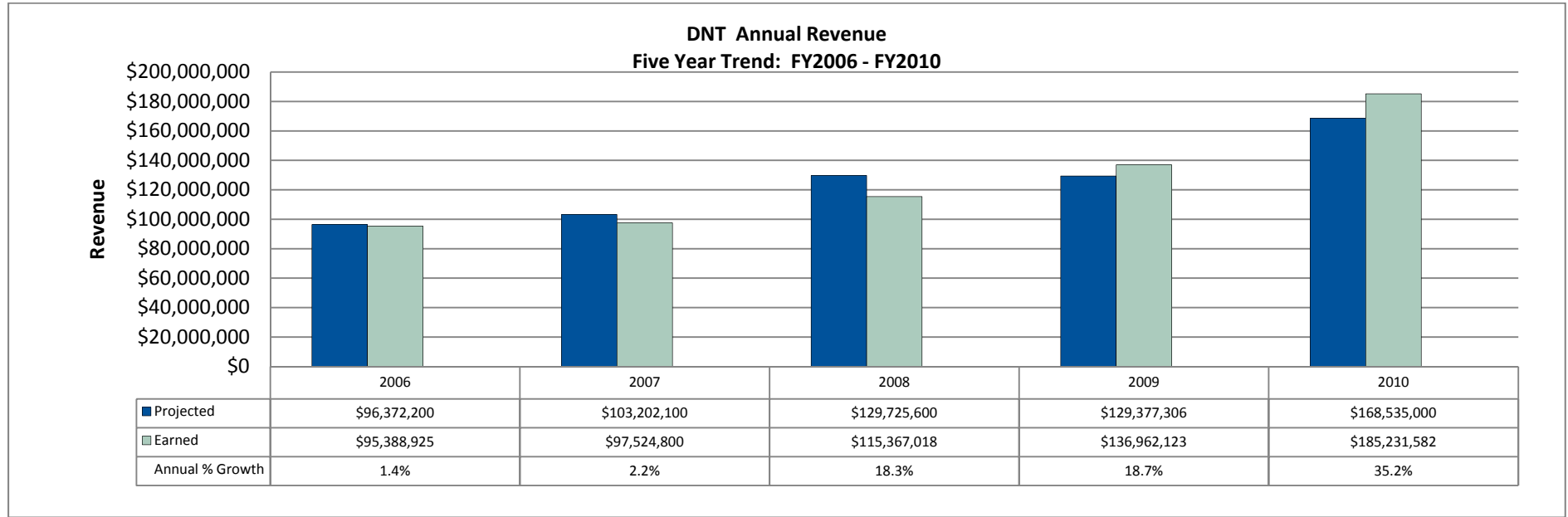
**North Texas Tollway Authority System Annual Revenue
Five Year Trend: FY2006 - FY2010**



**North Texas Tollway Authority System Monthly Total Revenue
Current Year Trend: FY2011**



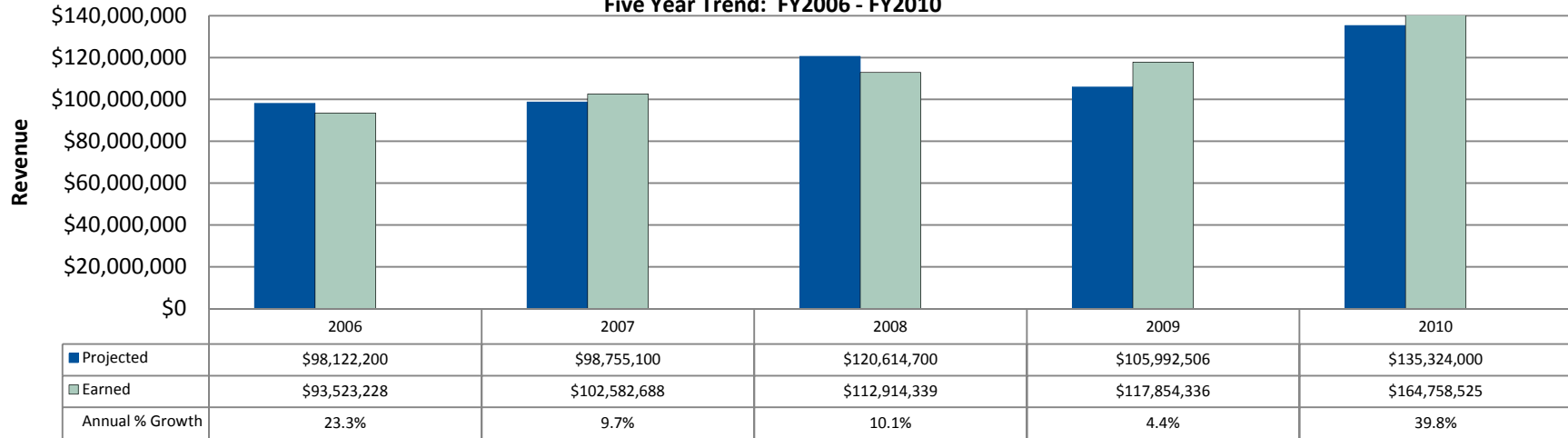
Dallas North Tollway



President George Bush Turnpike

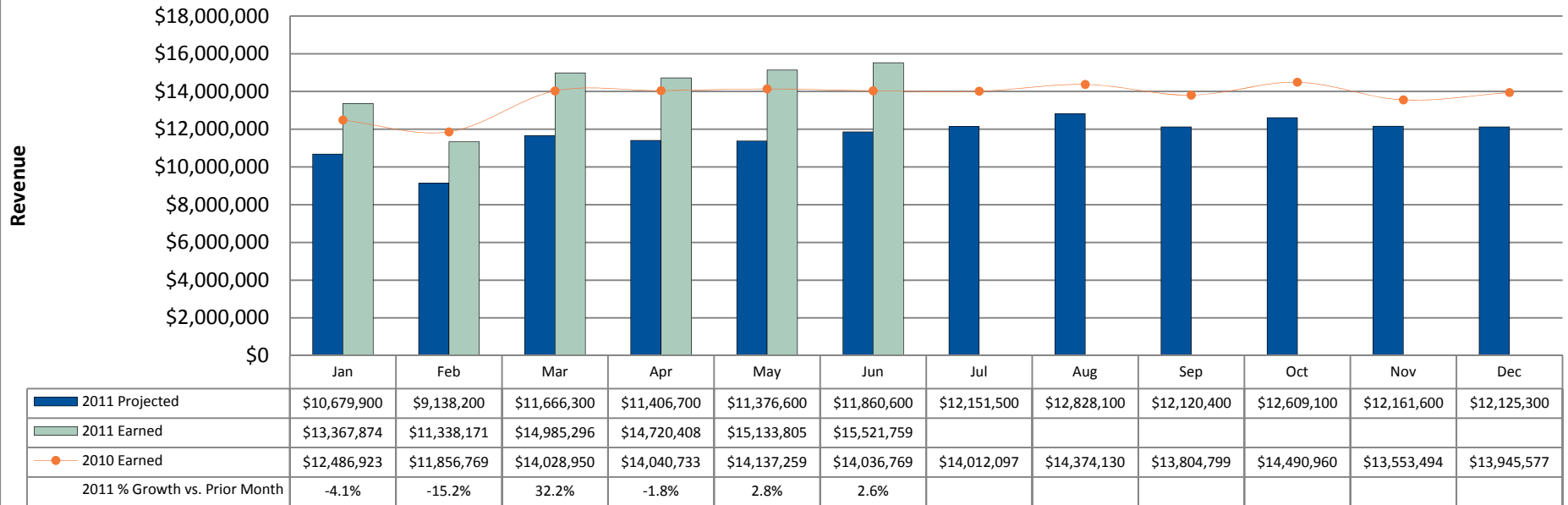
PGBT Annual Revenue

Five Year Trend: FY2006 - FY2010

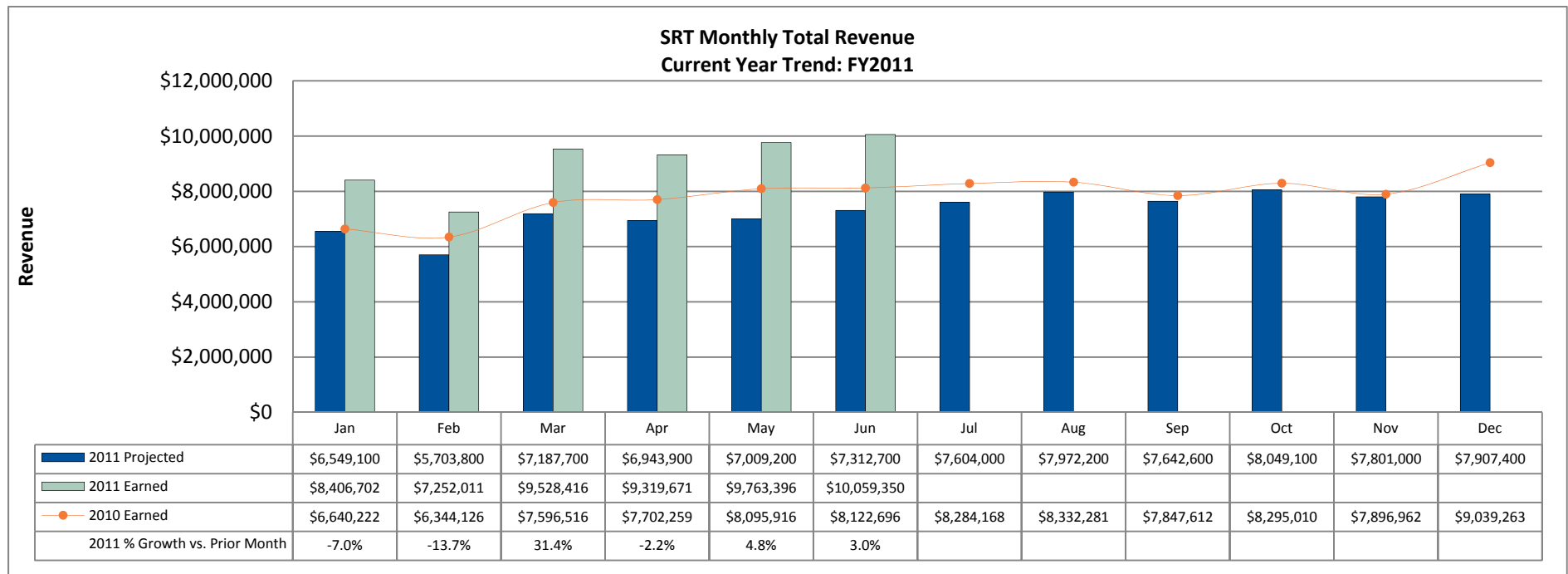
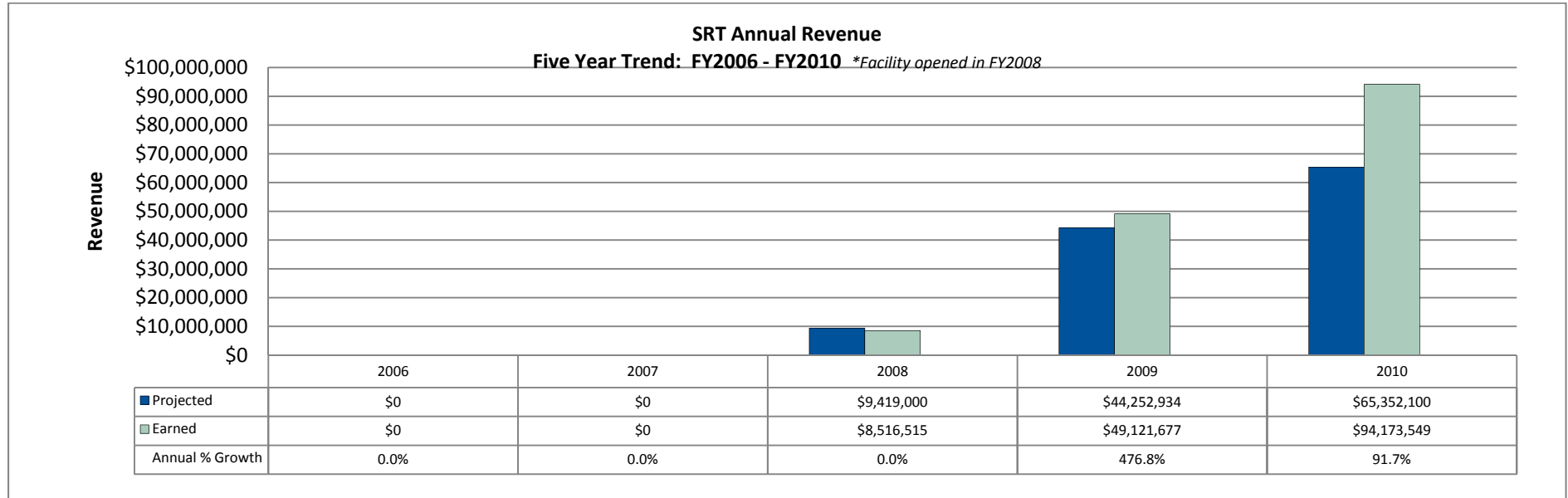


PGBT Monthly Total Revenue

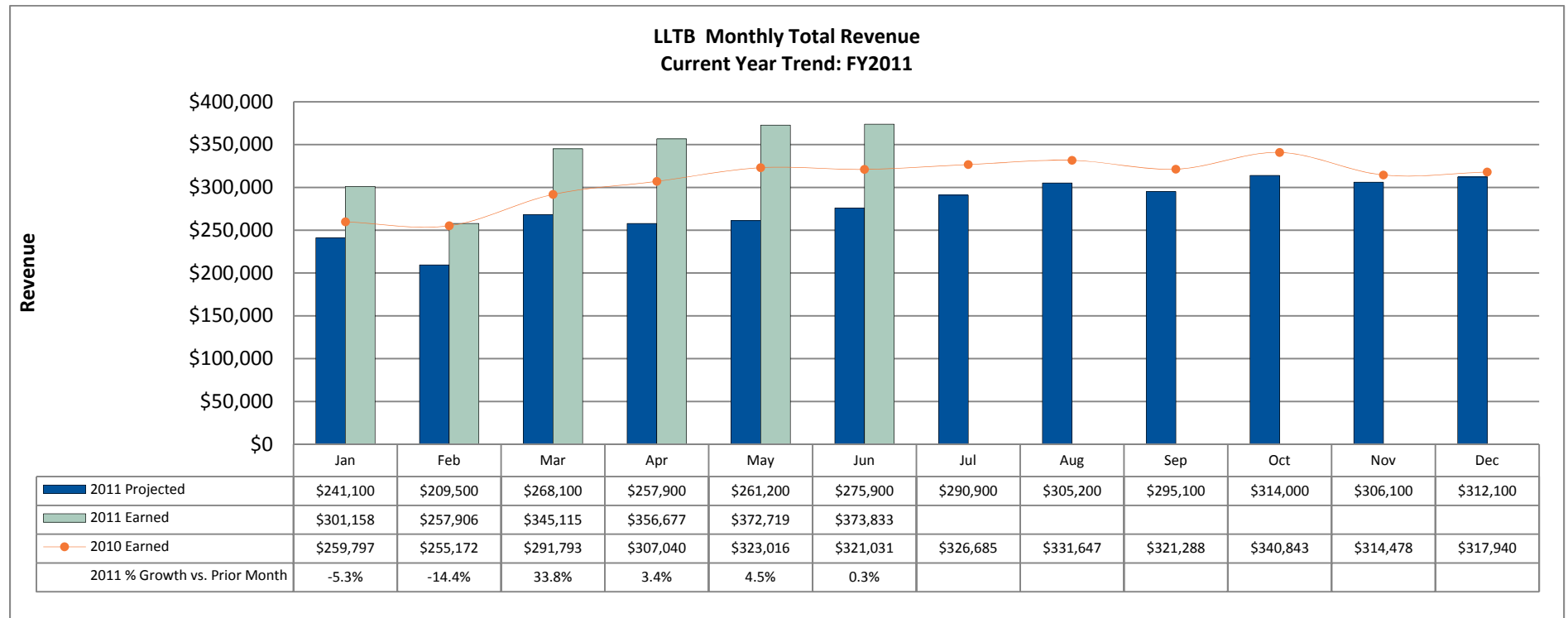
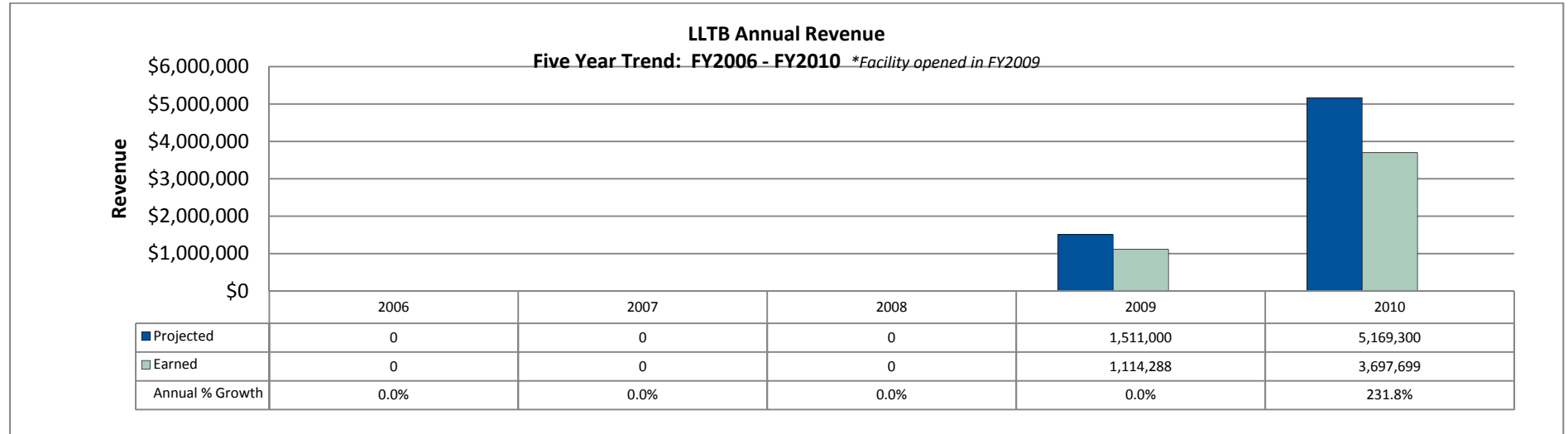
Current Year Trend: FY2011



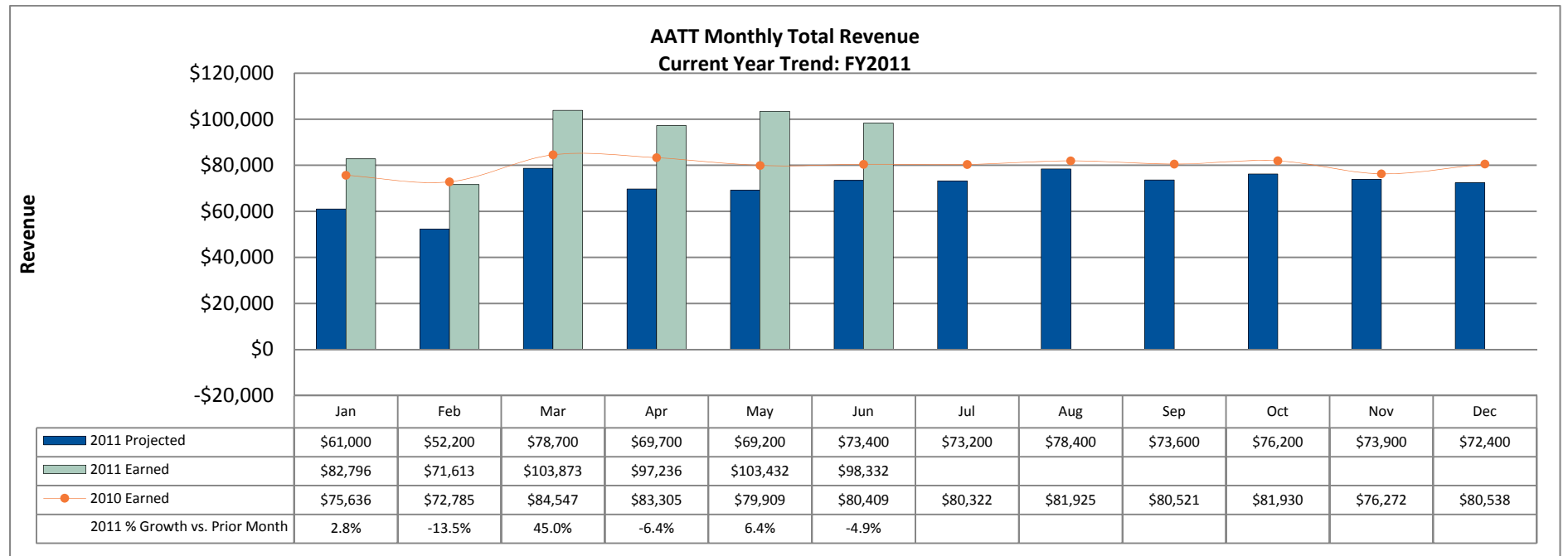
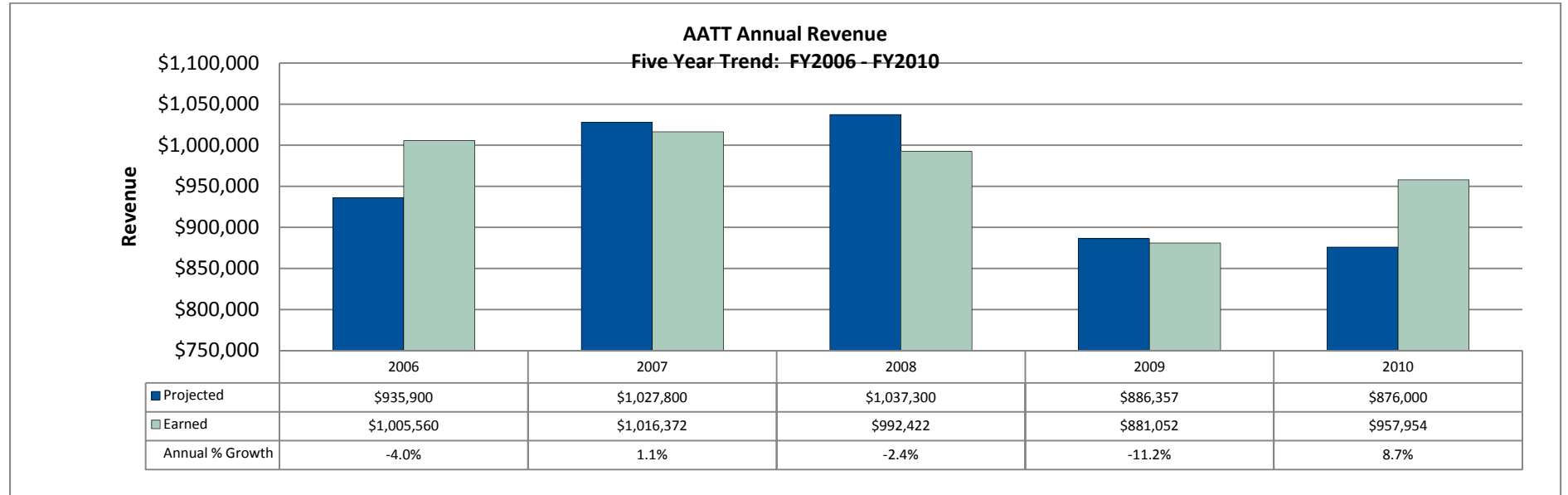
Sam Rayburn Tollway



Lewisville Lake Toll Bridge



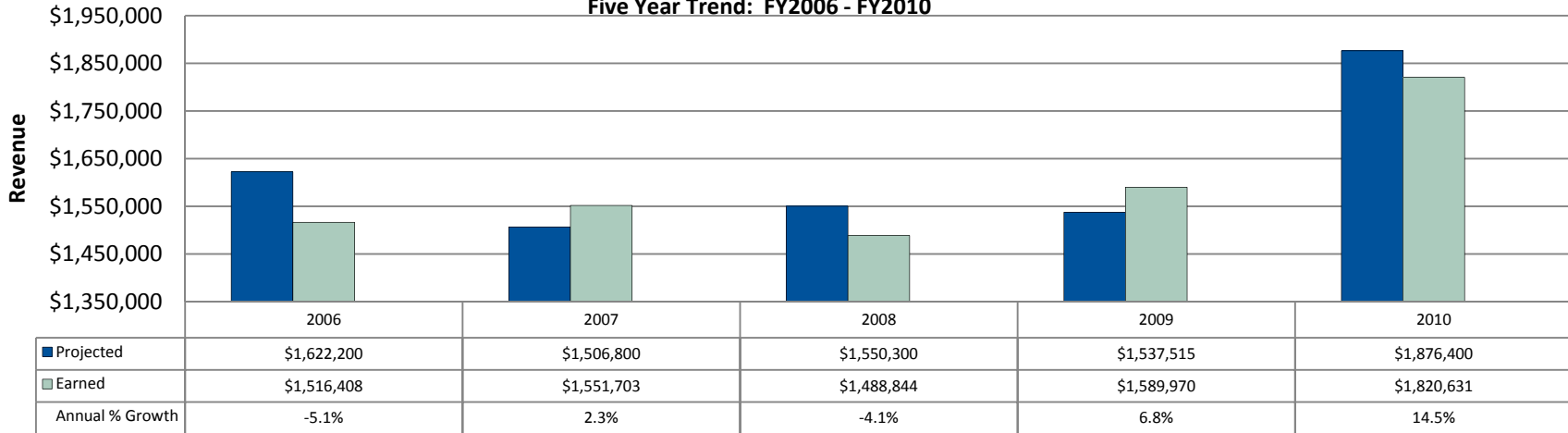
Addison Airport Toll Tunnel



Mountain Creek Lake Bridge

MCLB Annual Revenue

Five Year Trend: FY2006 - FY2010



MCLB Monthly Total Revenue

Current Year Trend: FY2011

